



**LINCOLN COUNTY SHERIFF'S OFFICE  
BUDGET PRESENTATION FY23-24**

## Divisions Supported with this Presentation:

- **Administration**
- **Support Services**
- **Patrol**
  - Investigations
  - Contract Areas
    - Siletz
    - Waldport
    - Depoe Bay
  - Marine
  - Forest
  - School Resource Deputy
  - Community Services
- **Corrections**
  - Jail
  - Pretrial
  - Health
  - Food Services
- **Emergency Management**



Lincoln County Sheriff's Office

225 West Olive, Room 203

Newport, Oregon 97365

(541) 265-4277

Email: LCSheriff@co.lincoln.or.us

Weblink: www.lincolncountysheriff.net



**Citizens of  
Lincoln County**

**Sheriff  
Curtis L. Landers**

Executive  
Assistant  
1 FTE

**Patrol  
Commander, Lt**

**Support Services  
Director**

**Animal Shelter  
Manager**

**Administrative  
Lieutenant**

**Jail  
Commander, Lt**

Patrol Sergeants  
5 FTE

Support Serv.  
Specialist  
5 FTE

Animal Care  
Specialist  
5 FTE

Emergency Mgmt  
1 FTE

Food Service Mgr.  
1 FTE

Corrections  
Sergeants  
3 FTE

Patrol Deputies  
12 FTE

Marine Deputies  
2 FTE

Evidence Control  
Specialist  
1 FTE

Asst. Emergency  
Manager  
1 FTE

Cook  
2.5 FTE

Corrections  
Corporals  
6 FTE

Pre Trial Specialist  
2 FTE

Waldport Deputies  
2 FTE

Siletz Deputies  
2 FTE

Administrative  
Assistant  
1 FTE

Corrections  
Deputies  
28 FTE

Corrections RNs  
4 FTE

Forest Deputy  
1 FTE

Animal Services  
2 FTE

Warrants/Transport  
Specialist  
1 FTE

Corrections Health  
Office Asst.  
1 FTE

School Resource  
Deputy  
1 FTE

Detectives  
3 FTE

Support Service  
Specialist  
1 FTE

Counselor  
2 FTE

City of Depoe Bay  
1 FTE

Community  
Services Deputy  
2 FTE

FTE = Full Time Equivalent  
Revised: 12/28/22

# Administration



Lieutenant Adam Shanks and  
Sheriff Curtis Landers

Sheriff Administration provides professional administrative support to our sheriff's office team members who consistently invest available resources toward producing effective public safety outcomes in and for our community. This division is committed to the safety and wellness of our employees and community members. It is responsible for budget development and oversight as well as policy and procedure. Sheriff Administration promotes creativity, innovation, and professionalism. We strive to consistently and responsibly invest public resources entrusted to us.

# Administration Overview

- **Administration Team:**

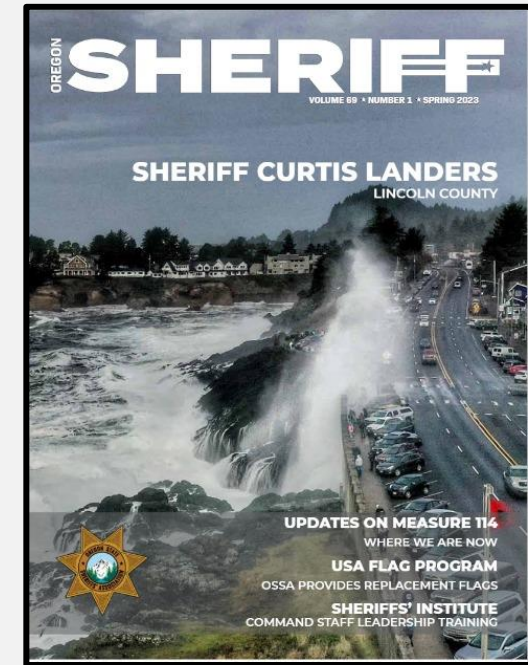
- 1 FTE Sheriff
- 1 FTE Administrative Lieutenant
- 1 FTE Executive Assistant
- 1 FTE Administrative Assistant
- 3 Vehicles (1 of which serves entire Sheriff's Office)

- **Services:**

- Oversee Sheriff's Office operations (includes Patrol and Investigations, Marine Patrol, Forest Patrol, School Resource, Jail, Support Services, Animal Shelter, and Emergency Management)
- Development and administration of policies, procedures, trainings, and directives; grant funding; and Sheriff's Office safety and wellness programs
- Public Information, communications, information dissemination
- Employee onboarding and acquisition and distribution of all job-related uniforms and equipment for team members
- Partnerships with local public safety agencies and other resource agencies, including private entities

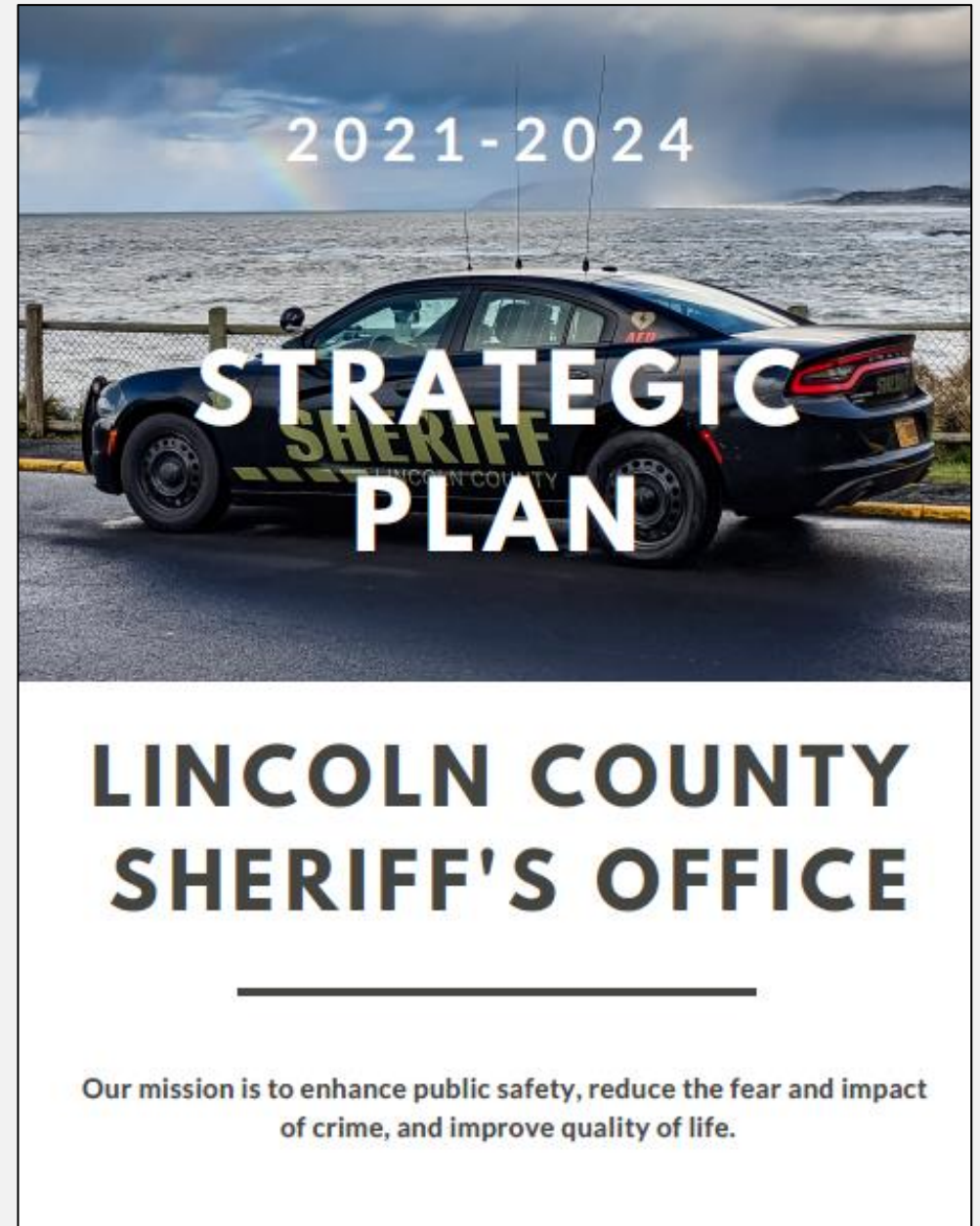
# FY2022-2023 Successes

- Sheriff met with Governor Kotek and advocated for local services alongside behavioral health partners.
- Enhancements to wellness program (wellness app, facility improvements, team member training, etc.).
- Executive Assistant position filled following years of vacancy for cost savings needs of the County.
- Facilitated annual Citizen Academy.
- Hiring event found 3 successful candidates.
- Facilitated Officewide Resiliency Training.
- Coordinated week long CIT course for Lincoln County Law Enforcement agency partners.

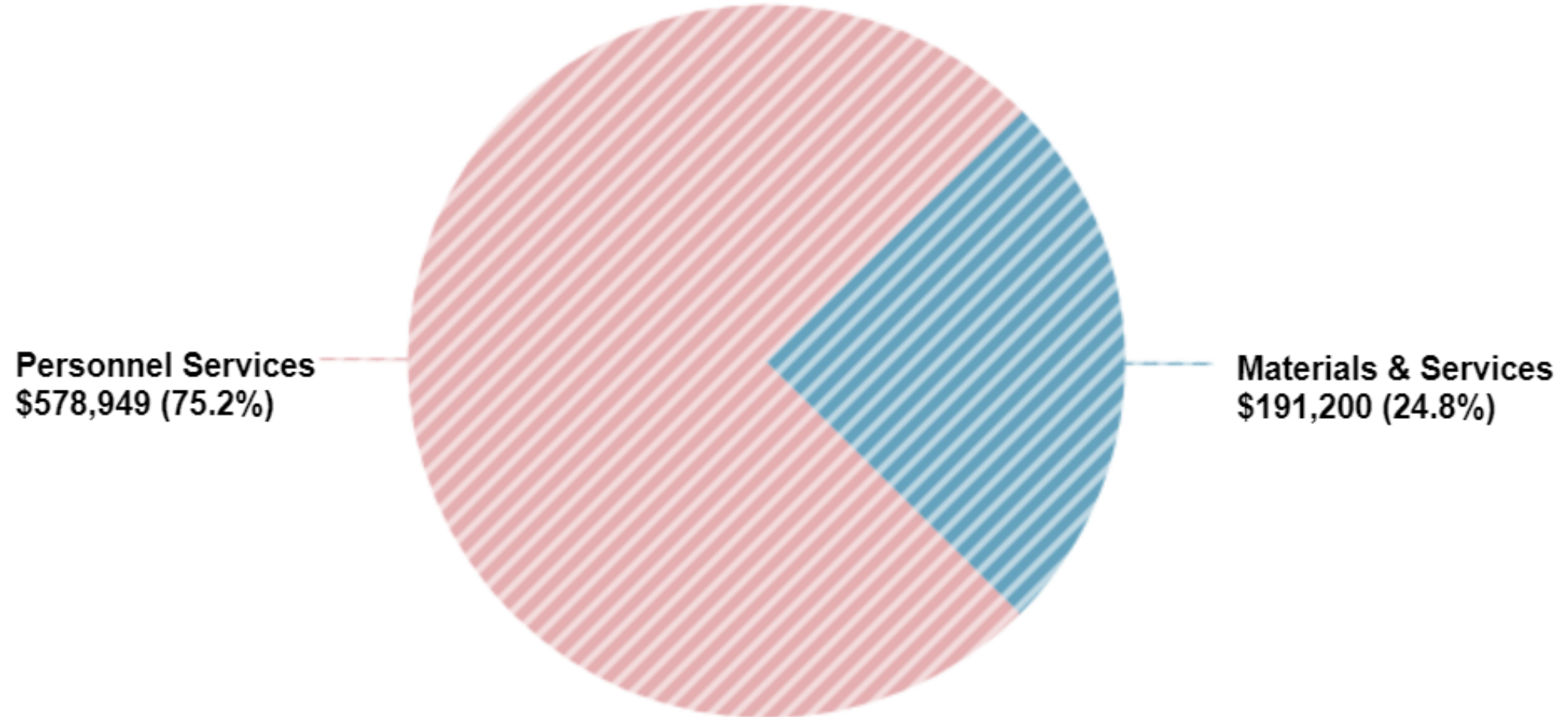


# FY 2023-2024 GOALS





- Complete training and onboarding process for fully operational Peer Support Team.
- Complete final phase of fitness/training room for team members.
- Develop Sheriff's Office podcast for public and community information sharing.
- Expand and emphasize recruitment and retention practices.
- Addressing recent Collective Bargaining Agreement Arbitration decision.

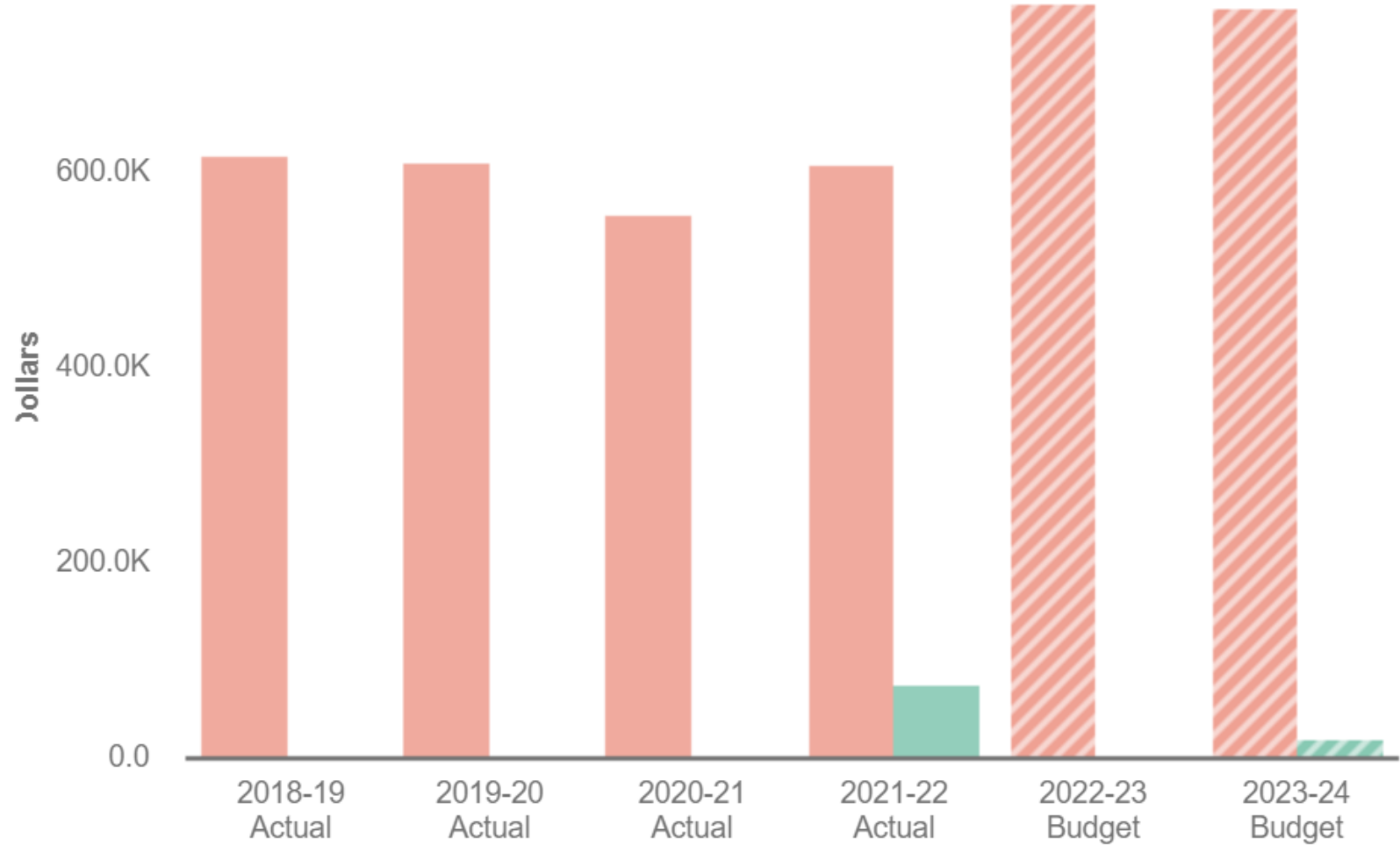


# ADMINISTRATION EXPENSES



# ADMINISTRATION EXPENSES AND REVENUE

-  = Expenses
-  = Revenues
-  = Projected Expenses
-  = Projected Revenues



# Support Services



Support Services Director  
Lisa Combs



The Support Services Division provides services to the public in the areas of civil process service and enforcement of court orders, concealed handgun licensing, public records requests, short term rental licensing, fingerprinting, and sex offender registration. The division processes and disseminates police records to other public agencies for the purposes of criminal justice administration, including prosecution and adjudication. We are responsible for safeguarding evidence, found property, relinquished property, and property held as safekeeping.

# Support Services Overview

## Support Services Team:

- 1 FTE Support Services Director
- 5 FTE Support Services Specialists
- 1 FTE Evidence Control Specialist



## Services:

- Concealed Handgun Licensing Program
- Civil Process Service and Court Orders
- Police Record Processing and Public Records
- Property and Evidence Management
- Short Term Rental Licensing Program



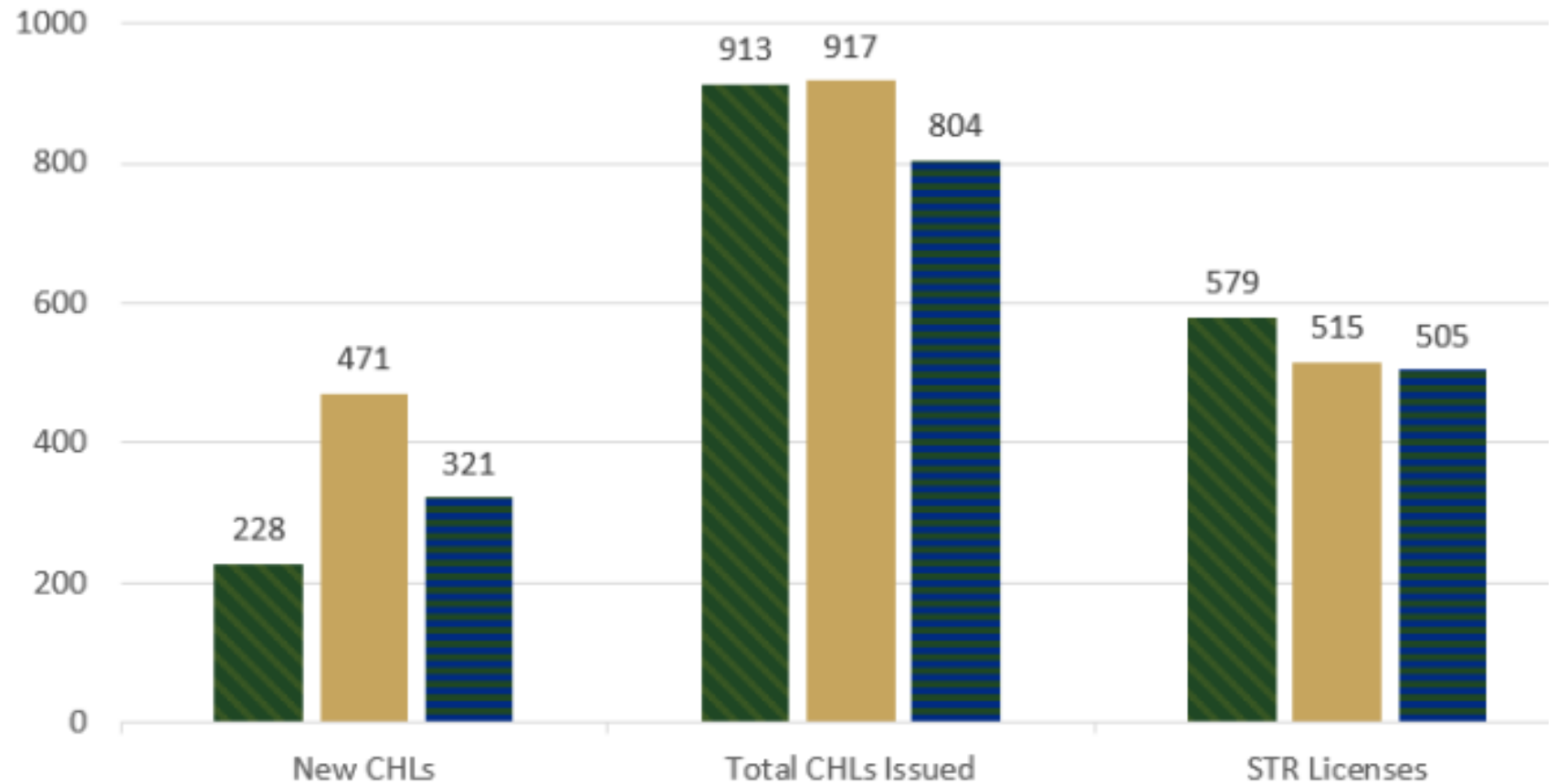
# FY 2022-2023 Successes

- Evidence completed a special project focused on purging property which resulted in a 71% purge rate. Some of the purged property was used to assist the SAR canines in training.
- Our Evidence Control Specialist became a Certified Property and Evidence Specialist through the International Association of Property and Evidence.
- Digitized all protection order and firearm prohibition paper files.
- Implemented new criminal justice software (LEDS 20/20) resulting in cost savings.



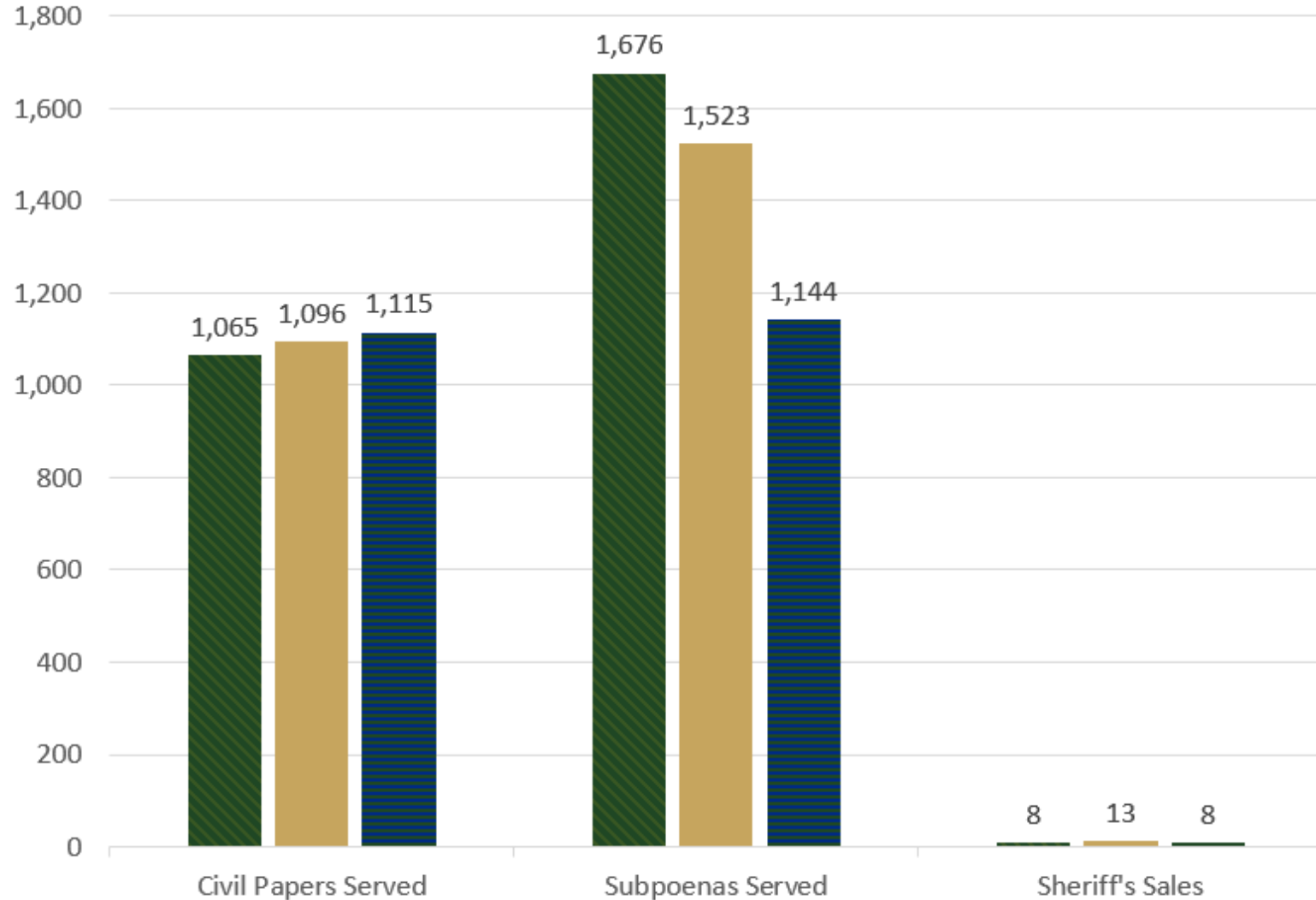
# Support Services Data

Concealed Hand Gun (CHL) and Short Term Rental (STR) Licenses Issued



# Support Services Data

Civil Papers Served, Subpoenas Served, and Sheriff's Sales



# IMPACTS TO BUDGET

Pending implementation of a new records management system (Mark43) to improve operational efficiencies and investigative effectiveness will create an increase in contractual services (Using ARPA funding for implementation, estimated \$34,000 annual cost in future years).

- Joining this consortium of approximately 13 other law enforcement agencies located in our county and other adjacent counties will allow for access to their databases for broader investigative purposes and has a built in reserve fund for future software needs.
- Analytics and statistical data anticipated to be more robust.
- Bar coding to streamline evidence and property room inventories and audits.

Current contracts for law enforcement services included support services in addition to patrol services. Support services have been calculated at \$12,000 per deputy. Revenues previously collected in fund 101-210 for those support services functions are now included in fund 101-206.

- Waldport Contract = \$24,000
- Depoe Bay Contract = \$12,000
- Siletz Contract = \$24,000

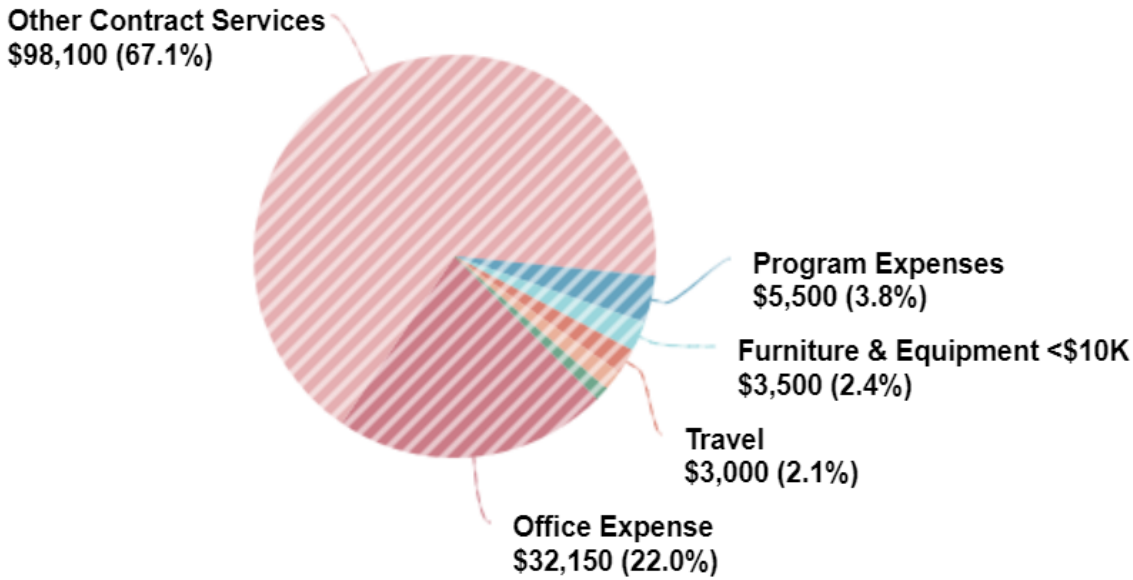
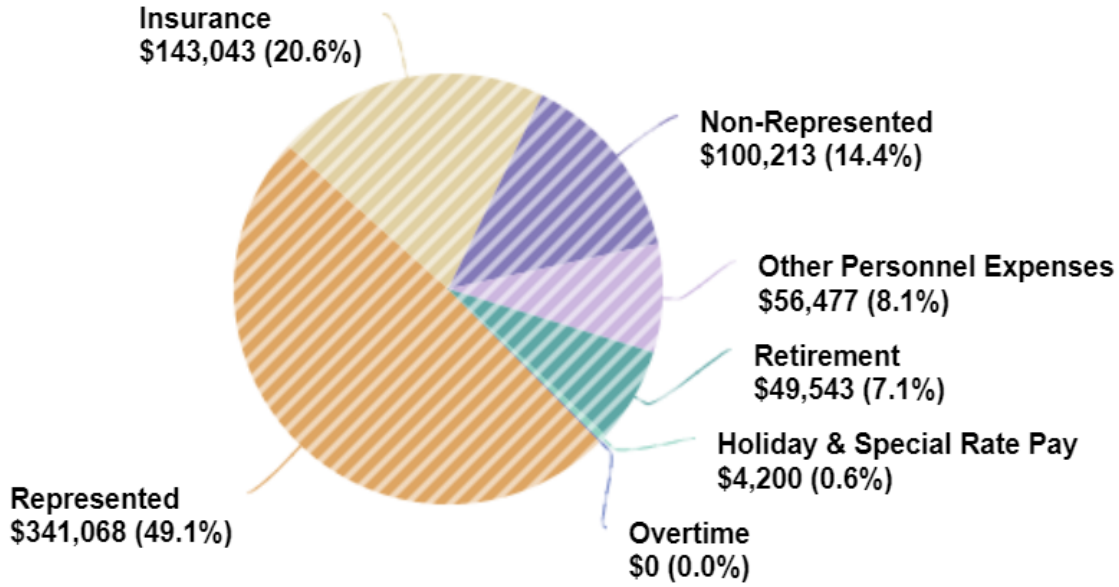
Revenues for short term rental licenses are tentatively expected to increase on July 1, 2023 pending BOC approval. Increase not included in FY 23/24 budget.

# FY 2023-2024 GOALS

- Implement new records management system (Mark43) to improve operational efficiencies and investigative effectiveness. Go live date tentatively scheduled for February 1, 2024.
- Host crime scene investigations and management course to bring more training opportunities to local police agencies.
- Be prepared to implement requirements of Ballot Measure 114 regarding permits-to-purchase a firearm.







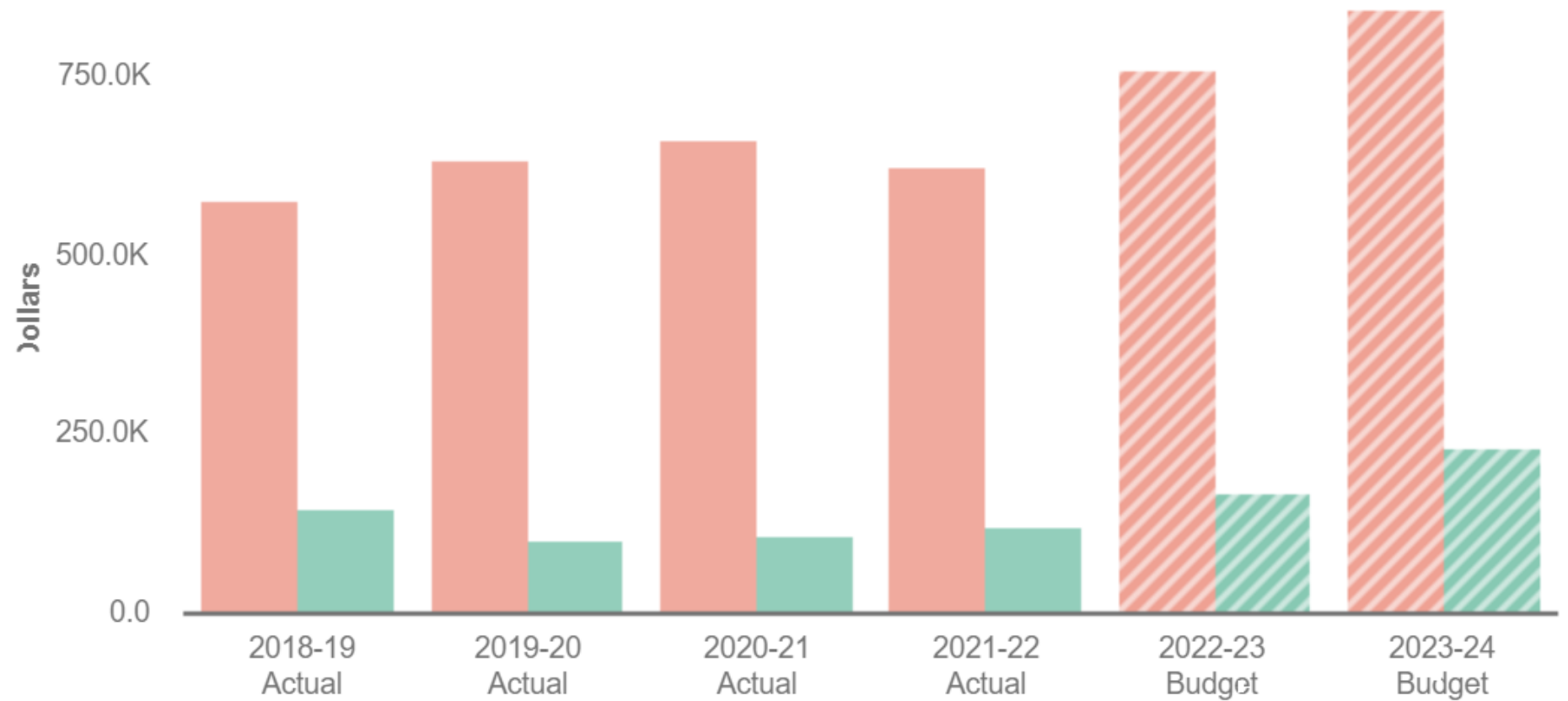
# SUPPORT SERVICES EXPENSES



# SUPPORT SERVICES EXPENSES AND REVENUE

## Visualization

-  = Expenses
-  = Revenues
-  = Projected Expenses
-  = Projected Revenues



# FUTURE NEEDS

- Replacement of ID card printer, which is utilized for all County ID cards and concealed handgun licenses. (\$10,000)







Patrol Commander  
Lieutenant Karl Vertner

# Patrol

The Patrol Division is committed to professional excellence in providing accredited public safety services for Lincoln County in the form of law enforcement patrol, criminal investigations, community and animal services, and community partnerships. We are committed to developing and retaining talented, professional deputies who demonstrate the highest standards of performance, police practices, and accountability.

# Patrol Overview

## Patrol Team:

- 1 FTE Patrol Commander (Lieutenant)
- 5 FTE Sergeants
- 12 FTE Patrol Deputies
  - 1 Canine Deputy
- 2 FTE Marine Deputies
- 3 FTE Detectives
- 1 FTE Forest Deputy
- 6 FTE Contracted Deputies
  - 2 FTE Waldport Deputies
  - 2 FTE Siletz Deputies
  - 1 FTE School Resource Deputy
  - 1 FTE Depoe Bay Deputy
- 2 FTE Community Service Deputies
- 33 Vehicles
- 35 Search and Rescue (SAR) Volunteers

## Services:

- Law Enforcement/Patrol
- Criminal Investigations
- Community Services (Short Term Rental Enforcement and Code Enforcement)
- Community Partnerships
- Community Education



# Impacts of Staffing Challenges and Solutions

In order to address short staffing and maximize team coverage throughout the County, our Patrol Team tested a few solutions:

- Trial 12-hour schedule vs 10-hour schedule
- Reduction of services

Examples of the non-emergency calls for service we no longer have the capacity to respond to include:

- Noise complaints
- Camping complaints
- Civil disputes
- Home or business alarms
- Non-Emergency Welfare checks
- Minor drug complaints
- Non-criminal traffic crashes



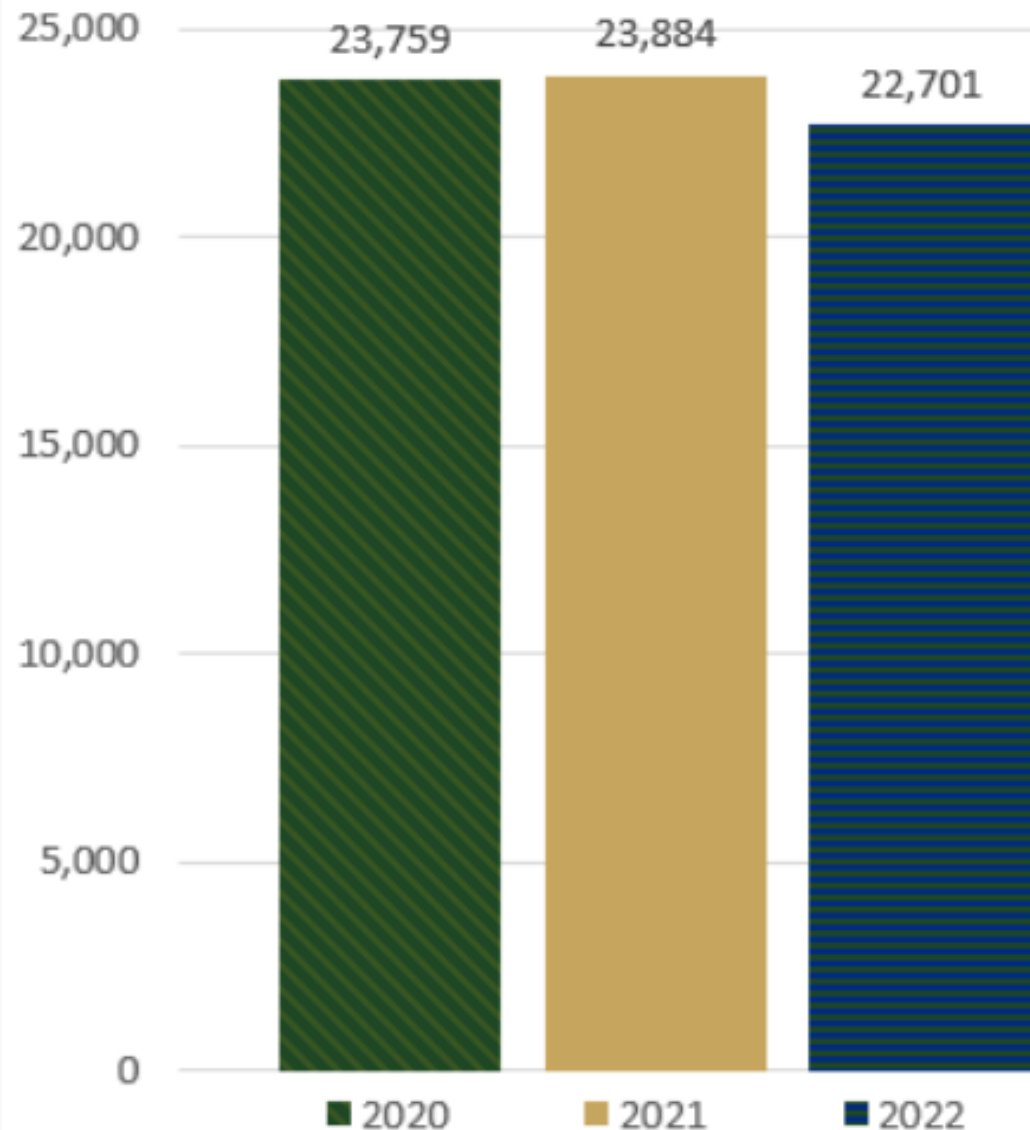
# Patrol General

## Recent Successes:

- Accreditation for third time (Valid 2023 – 2026).
- New certification for one of the SAR dogs used for trailing.
- Multiple community events attended (National Night Out, local parades, etc.).
- Awarded \$23,000 grant to update patrol vehicle dash camera.



## Total Calls for Service

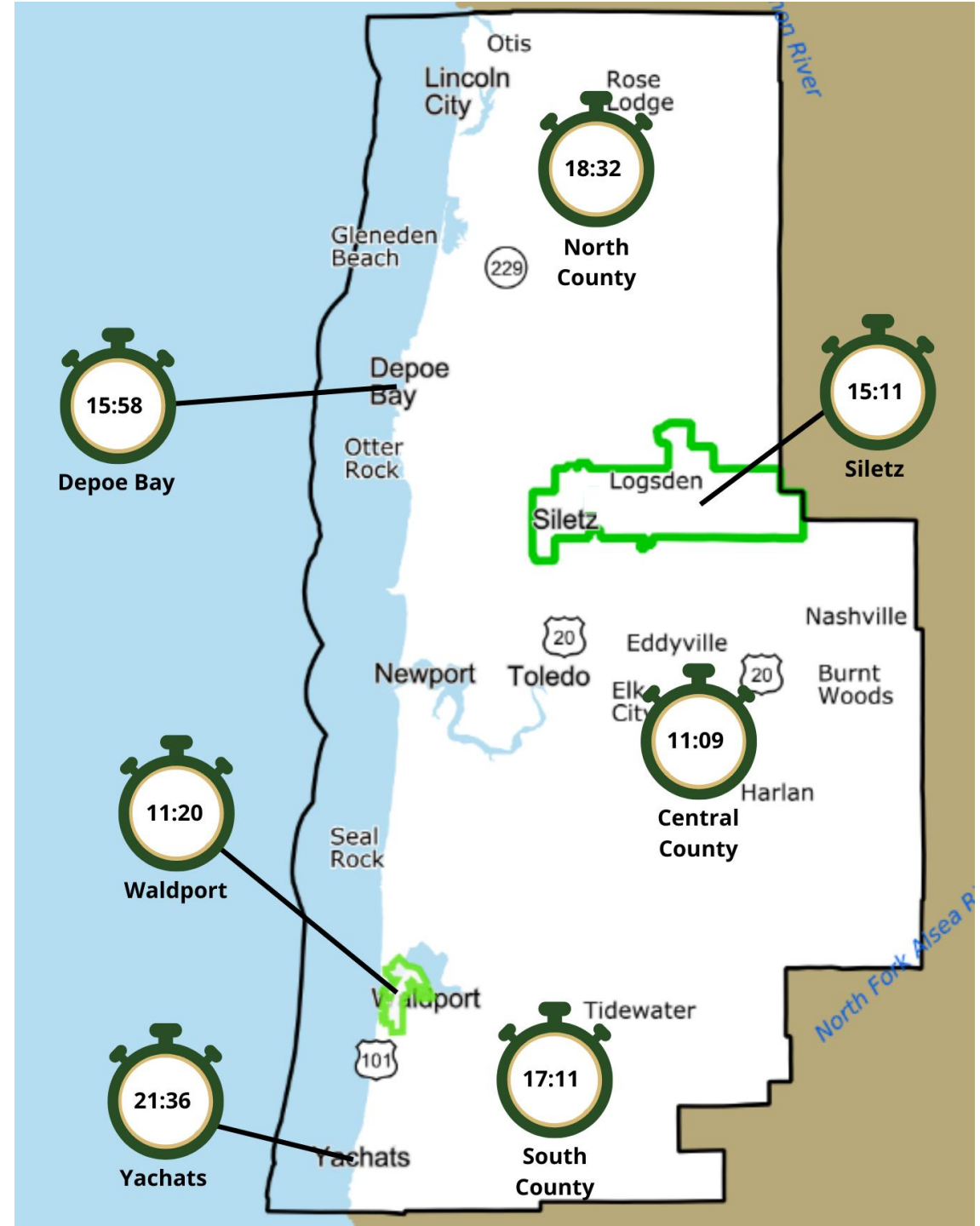
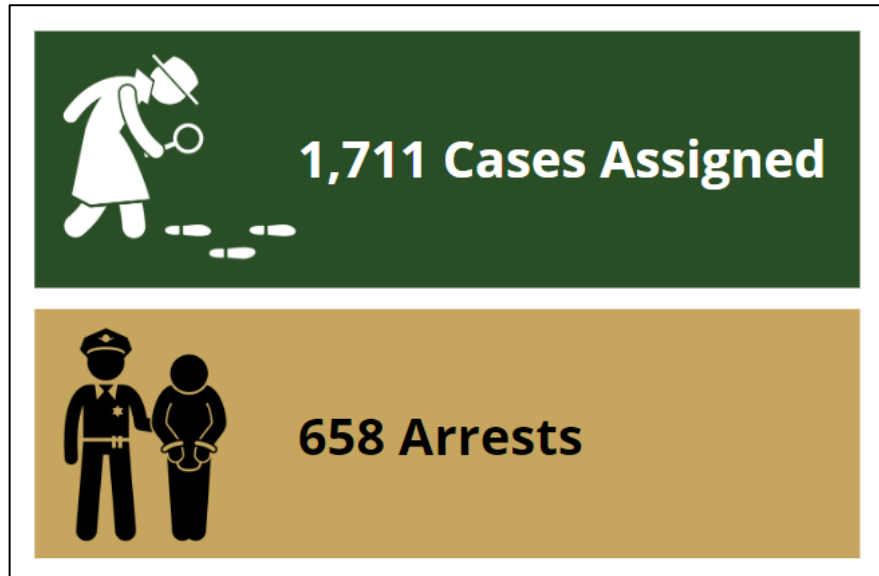


## Some Types of Response

Animal Cruelty	26
Arson	5
Assaults	187
Burglary	91
DUII	49
Liquor Law	11
Manslaughter	0
Motor Vehicle Accident	76
Motor Vehicle Theft	27
Murder	0
Rape	6
Robbery	7
Runaways	14
Stalking/RO Violations	36
Vandalism	72
Warrants	256

# Average response times to high priority, in progress calls for service

 = Contracted Service Areas



# Forest Contract

## Recent Successes:

- Updated contractual agreements with Lincoln County Solid Waste and Forest Partners.
- Improved communication with partners.
- Special County Wide funding agreement for removal of abandoned motorhomes, travel trailers and boats.



# Waldport and Depoe Bay Contract Areas

## Recent Successes:

- Implemented Depoe Bay agreement with City of Depoe Bay (1 FTE) \$183,415 annual revenue (coverage began April 1, 2023)

## Waldport Metrics:

- Total Calls for service = 2,260
- Criminal investigations = 157
- Criminal arrests = 39

\$366,831 annual revenue (2 FTE).



# School Resource Deputy

## Successes:

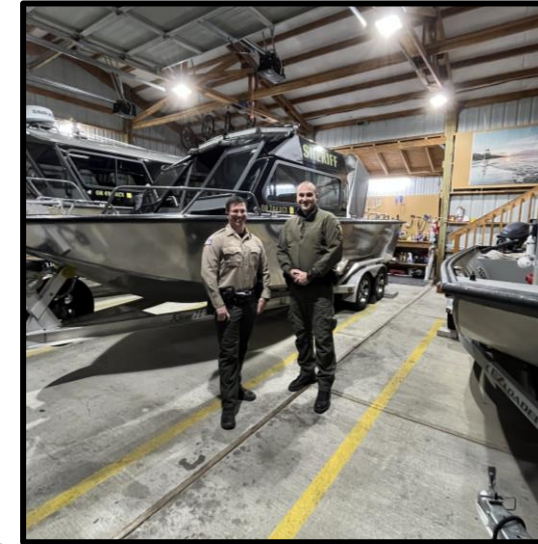
- 1 FTE for both the Toledo and Waldport schools.
- Participates in a variety of school events including dances, sporting events, educational presentations and assemblies.
- Building relationships with students.
- \$45,000 revenue from Lincoln County School District.



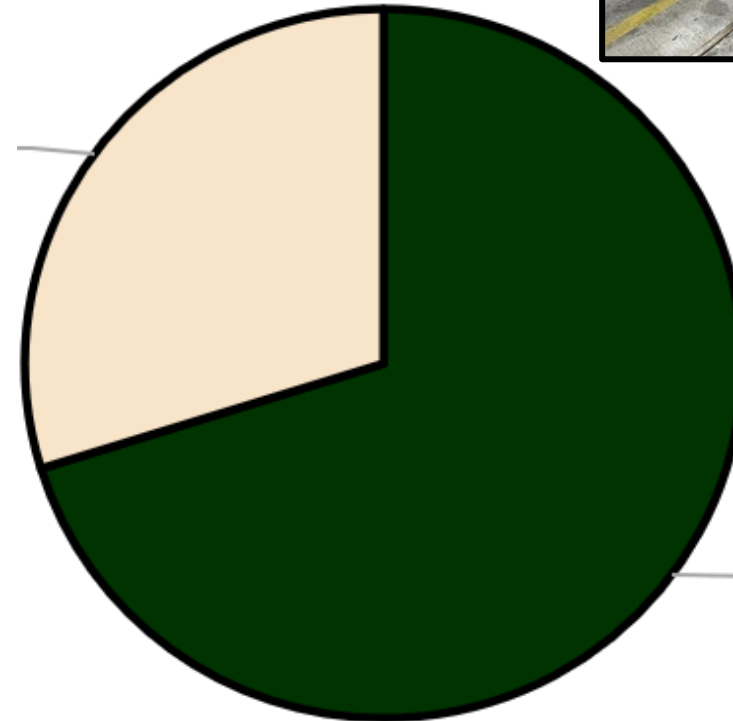
# Marine

## Recent Successes:

- Marine Enforcement Saturation Patrol event throughout Lincoln County waters in partnership with Clackamas, Klamath, Linn, and Tillamook Counties. In total, 681 boats were contacted, 96 warnings were issued, and 18 citations were issued.
- Increased education sessions in local schools.
- Marine team became certified Jet Boat and Drift Boat Instructors for the State of Oregon.
- Awarded a \$140,000 grant from the Oregon State Marine Board to remove 14 derelict vessels from the Yaquina River and Bay.



General Fund  
\$102,960



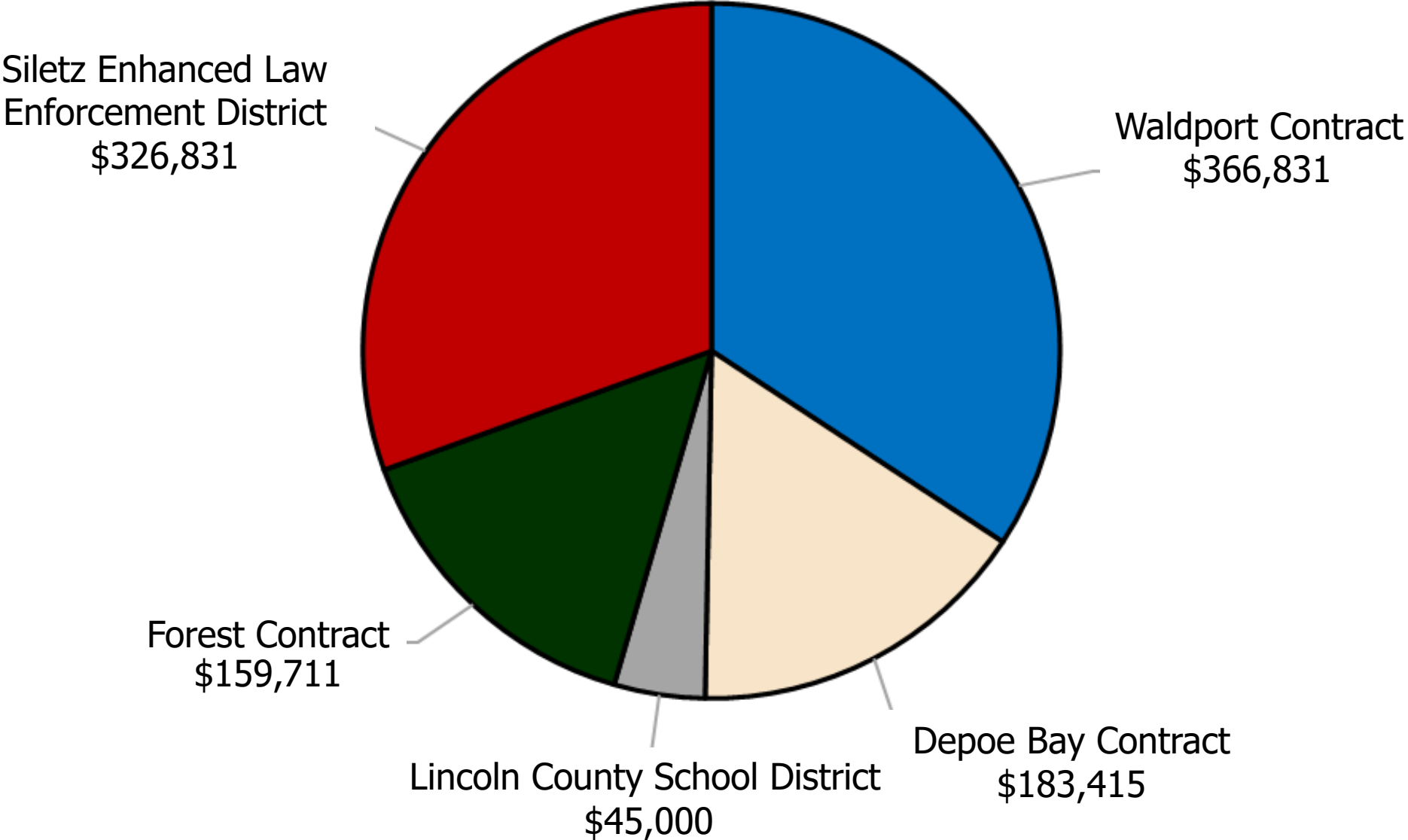
Marine Board  
\$242,749

# FY 2023-2024 PATROL GOALS

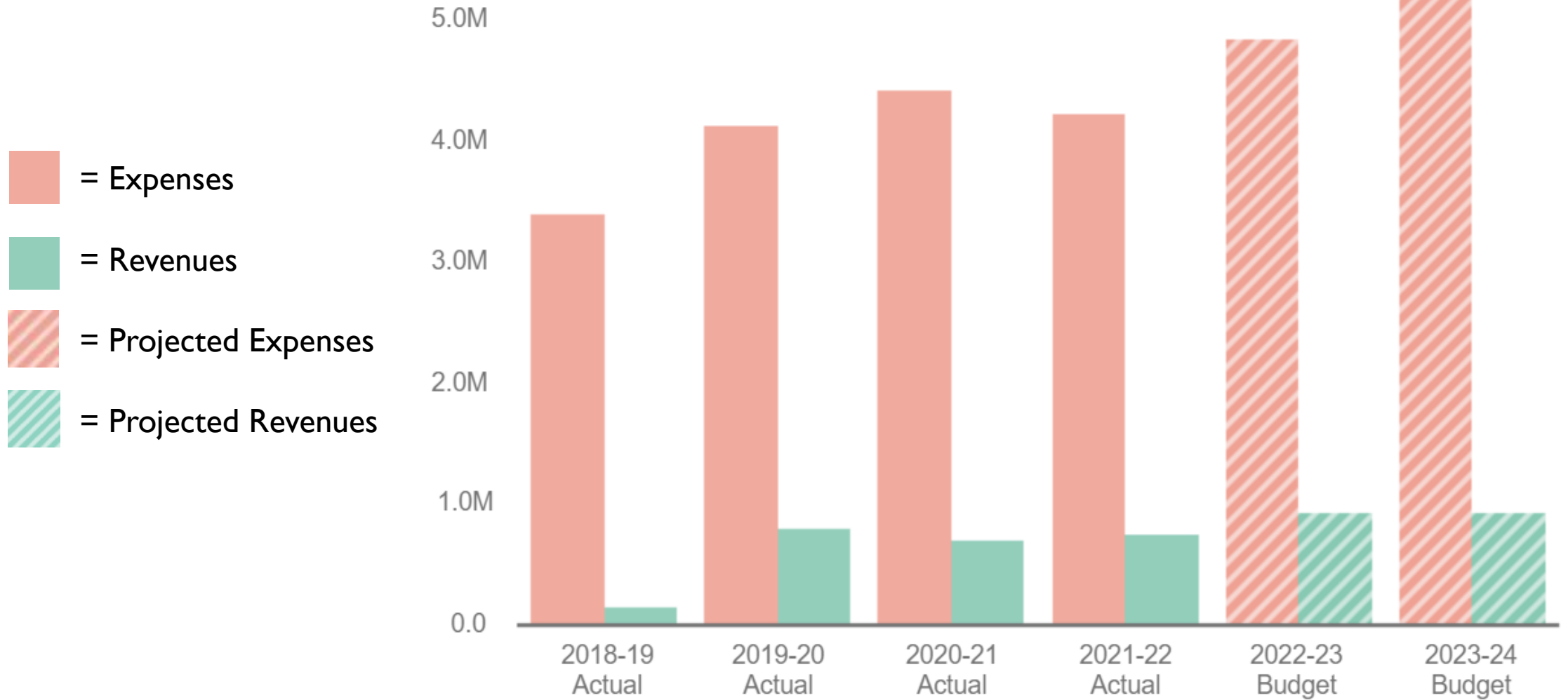
- Reinstate a member to LINT drug team.
- Increase participation in and hosting of community events.
- Emphasis on hiring qualified applicants in order to meet community needs and become fully staffed.
- Continue to develop curriculum for public education campaigns, including Marine and School related activities.



**PATROL REVENUES**  
**7 FTE**



# PATROL EXPENSES AND REVENUE



# IMPACTS TO BUDGET

- Willamette Valley Communications Center (WVCC) cost (\$536,271) will now be included in the patrol budget.
- Axon digital services increase of \$43,000 to provide an IT-supported technology update to our 15 year old (and failing) video recording system. This total is a 5-year contract. This line item includes bodycams, taser cams, evidence storage, and dash cam systems.



# FUTURE NEEDS

- Community Outreach and Mental Health Enhancement Team (COMET) Estimated cost \$150,000 for patrol (this could be certified or non-certified FTE) and 1 Behavior health counselor estimated \$150,000.
- Reinstating services that were reduced.
- 24/7 Patrol considerations.
- Taxing district considerations for stable, dedicated funding.





Jail Commander

Lieutenant Jamie Russell

# Corrections

The Lincoln County jail is committed to serving our community by providing a safe, secure and healthy jail environment where everyone is treated with dignity, empathy and respect.

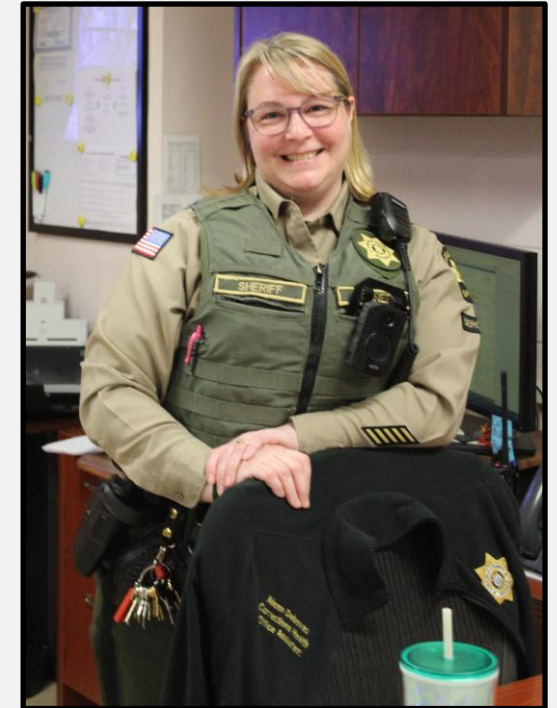
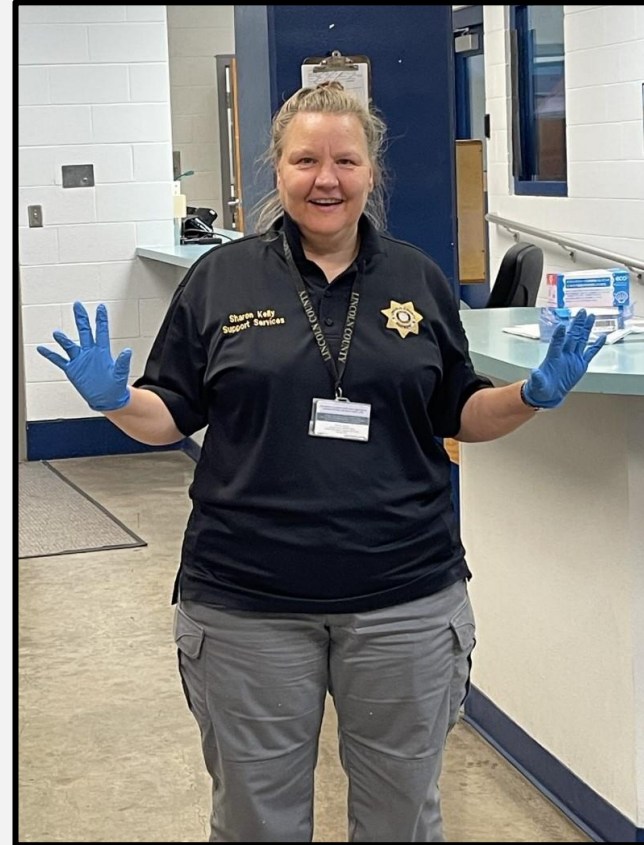
# Corrections Overview

## Corrections Team:

- 1 FTE Jail Commander (Lieutenant)
- 3 FTE Sergeants
- 6 FTE Corporals
- 28 FTE Deputies
- 1 FTE Warrants/Transport Specialist
- 2 FTE Pretrial Specialists
- 2 FTE Counselors\*
- 4 FTE Nurses
- 1 FTE Health Office Assistant
- 1 FTE Support Service Specialist
- 1 FTE Food Service Manager
- 2 FTE Cooks
- 3 Vehicles
- 35 active volunteers

## Services:

- Jail intake/housing process
- Pretrial release program
- Ensure overall safety/wellness of the facility, team members, and adults in custody
- MAT program

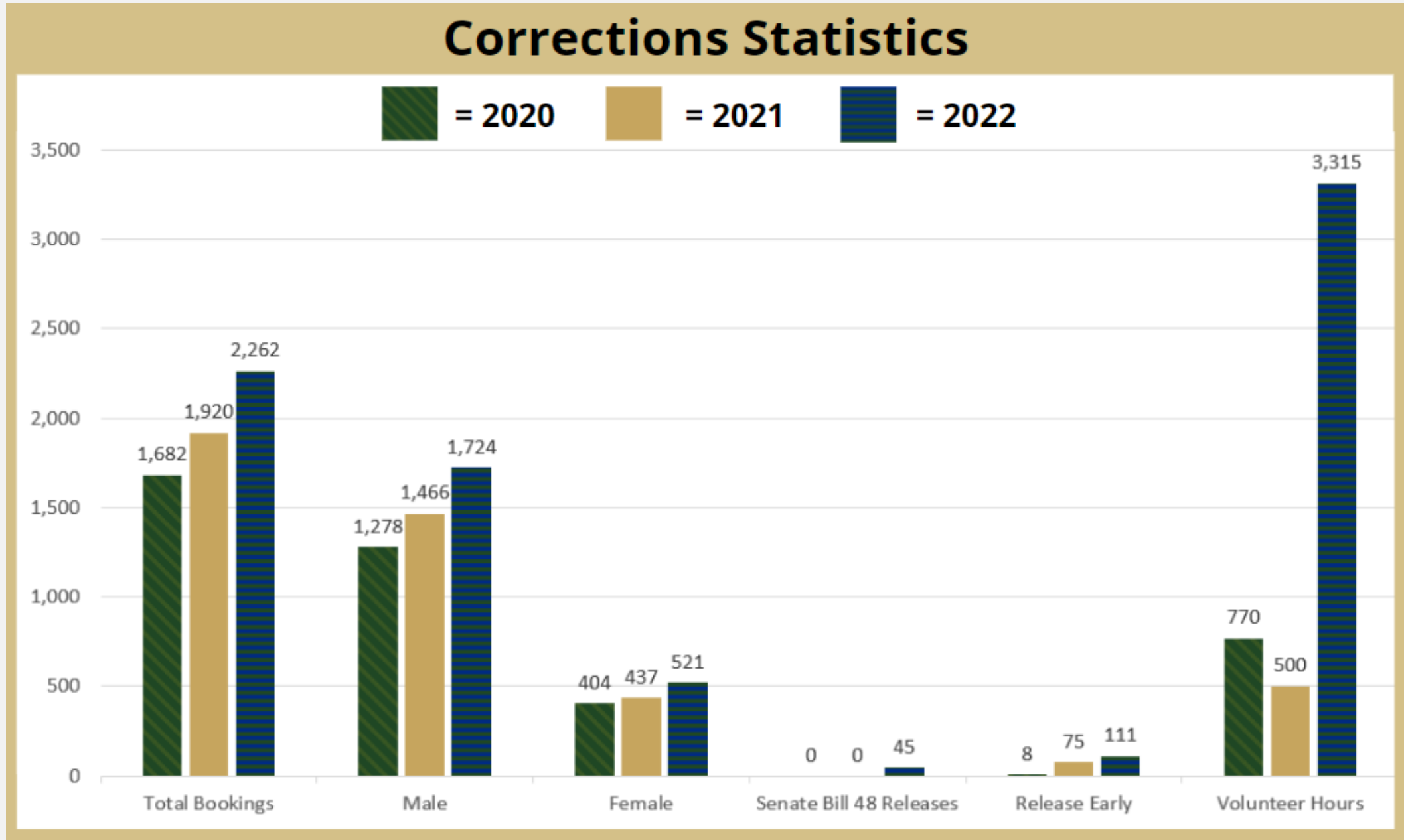


# FY 2022-2023 Successes

- Successful biennial jail inspection. Our jail was found to be in full compliance with all 319 Oregon Jail Standards.
- Implementation of SB 48.
- Reduction of “Fail to Appear” rates due to success of pretrial services program.
- Addition of telepsychiatry services.
- Received \$9,000 for purchase and distribution of NARCAN to adults in custody (upon release), local law enforcement partners, and for staff (including immediate family).



# Corrections



# IMPACTS TO BUDGET

- Cost savings associated with pretrial successes (reduction in "Fail to Appear" rates, etc.).
- Increases in medical expenses.
- Adults in custody lose all medical coverage upon incarceration.
- Medicated Assisted Treatment (MAT) - Program cost fiscal year to date \$99,539.47. Sublocade blocks the effects of opioids, each injection is \$1,500, administered once every 28 days.
  - \*Proposal to be submitted to County Administration regarding use of Opioid Settlement funds to off-set the costs of MAT.

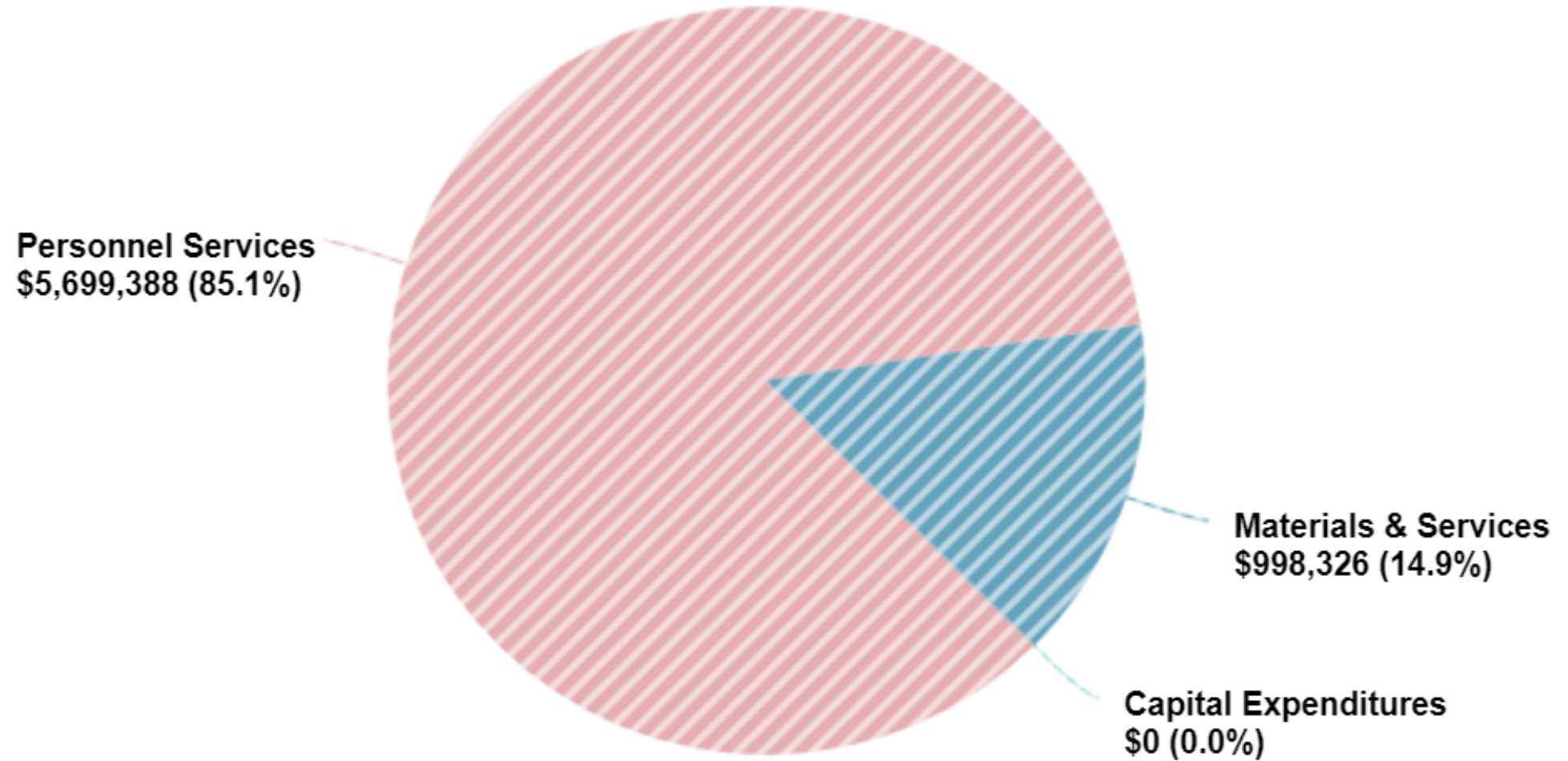


# FY 2023-2024 GOALS





- Reduced forced release.
- Continue community education relating to jail operations.
- Restructure medical services to include a full team of 4 RN positions (refer to future needs section).

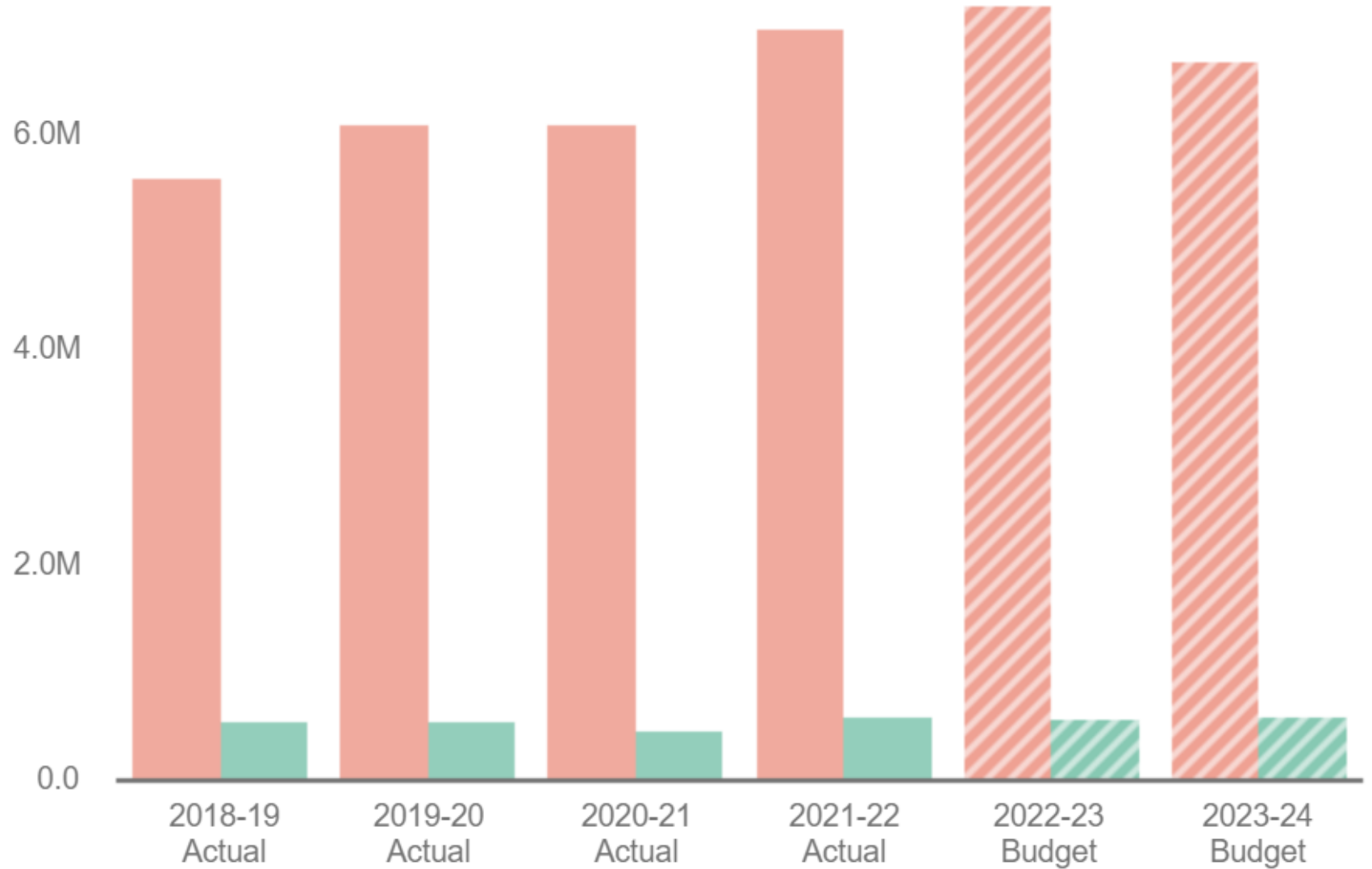


# CORRECTIONS EXPENSES

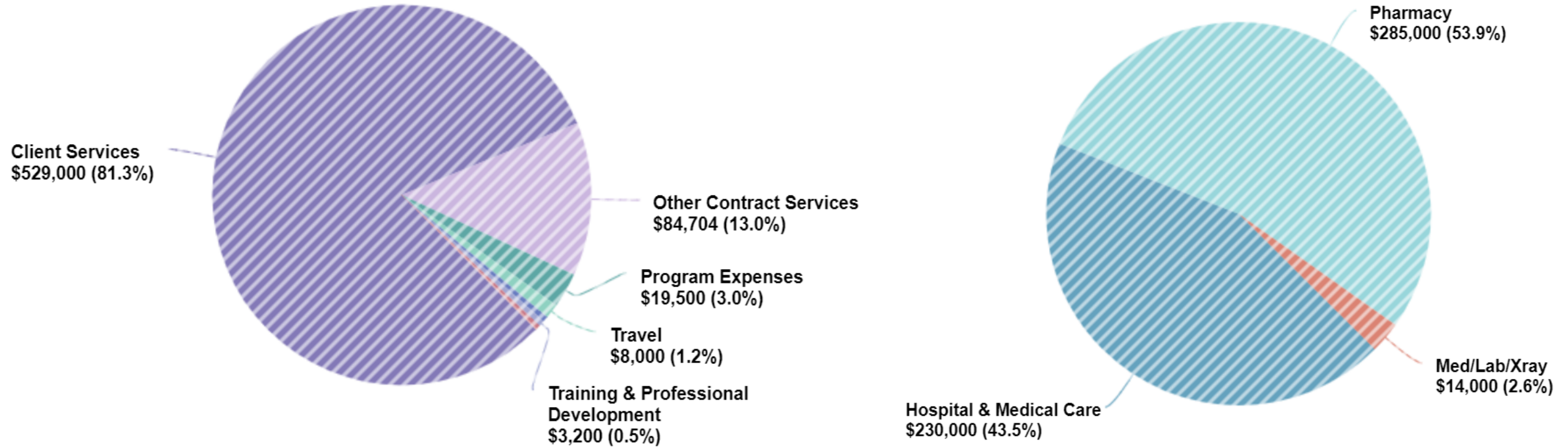


# CORRECTIONS EXPENSES AND REVENUE

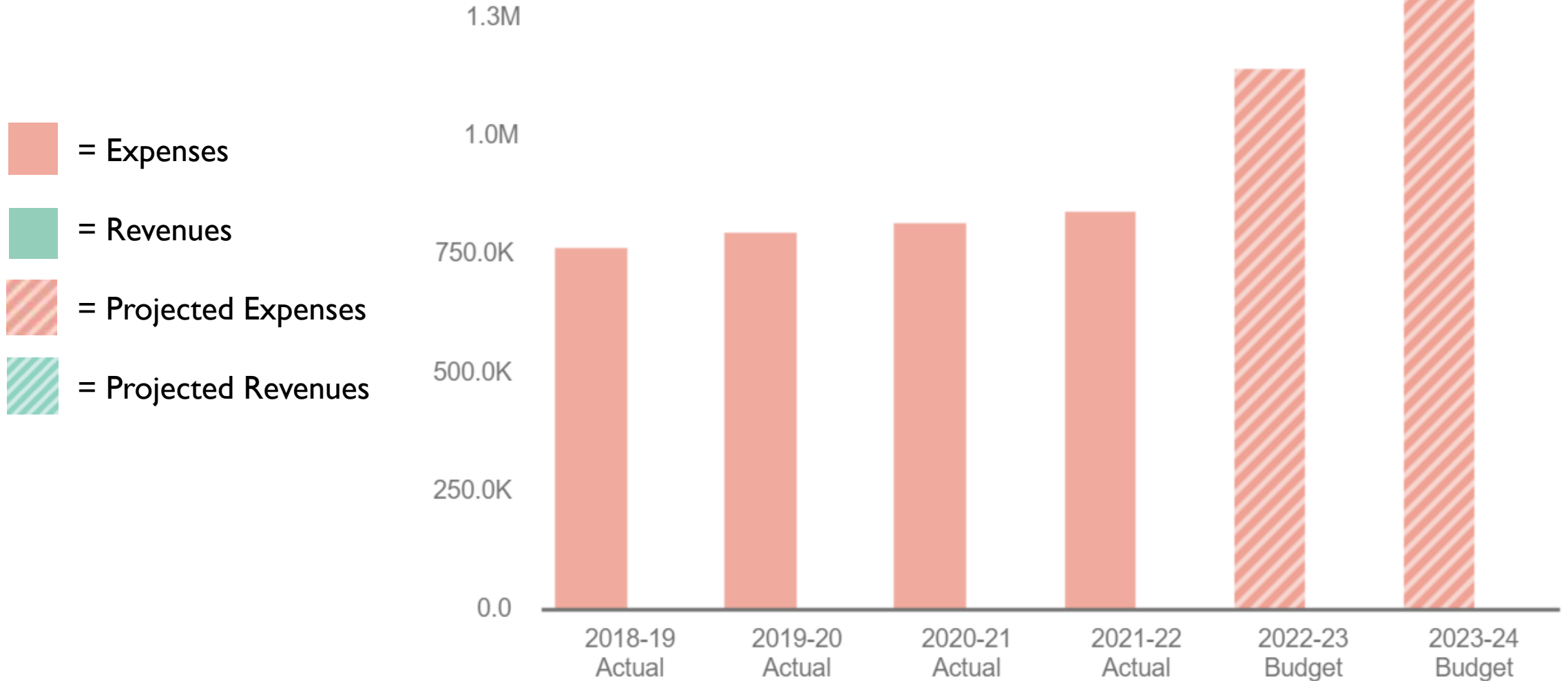
-  = Expenses
-  = Revenues
-  = Projected Expenses
-  = Projected Revenues







# CORRECTIONS HEALTH EXPENSES

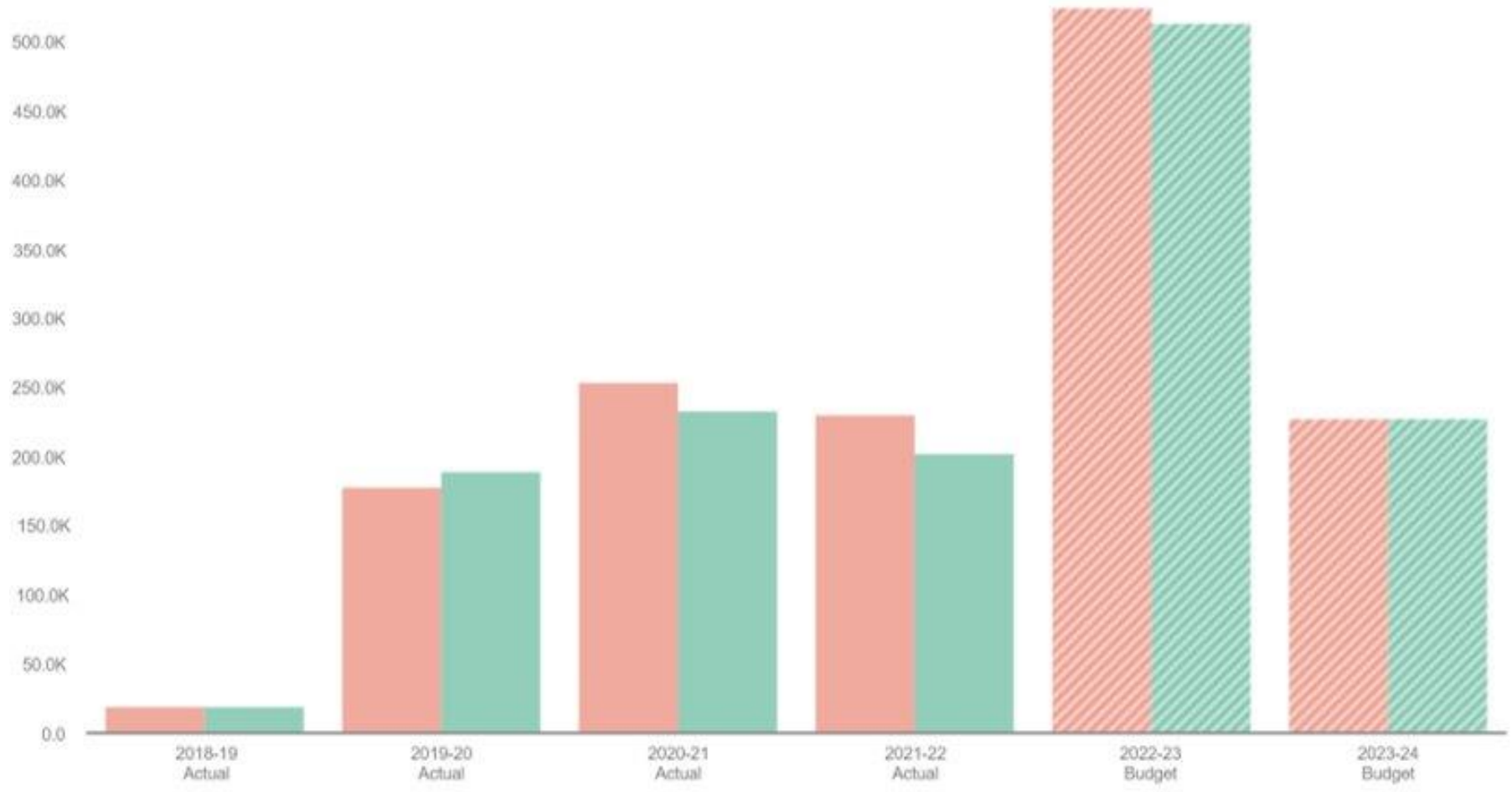


# CORRECTIONS HEALTH EXPENSES AND REVENUE



# CORRECTIONS STEPPING UP EXPENSES AND REVENUE

-  = Expenses
-  = Revenues
-  = Projected Expenses
-  = Projected Revenues



# FUTURE NEEDS

- Kitchen equipment (\$50,000 initial purchase and then about 20% savings in energy and water consumption)
- Medical team restructuring:
  - Current makeup of the team is 4 FTE – 2 RNs and 2 CMA's. Our request/goal is to restructure the positions to ultimately end with 4 RN's (FTE). The projected cost for this reorganization would be \$59,293.87





Administrative Lieutenant

Adam Shanks

# Emergency Management

The Emergency Management Division is committed to leading collaborative county-wide efforts, inclusive of all partners and the communities we serve, to ensure capability of obtaining help in an emergency and to protect, mitigate, prepare for, respond to and recover from emergencies or disasters regardless of cause.

# Emergency Management Overview

## Emergency Management Team:

- Supervised by 1 Administrative Lieutenant
- 1 FTE Emergency Manager
- 1 FTE Assistant Emergency Manager
- 3 Volunteer Groups
  - Auxiliary Communications Service (ACS)
  - Emergency Management
  - Medical Reserve Corps (MRC)
- 1 Vehicle

## Services:

- Emergency preparedness public information campaigns and events
- Emergency preparedness training coordination with/for internal and external community cooperators
- Coordination during local disaster response
- Support for neighboring areas during disaster responses
- Coordinates radio communication infrastructure functions



# FY 2022-2023 Successes

- Coordinated Cascadia Rising 2022 (CR22) Exercise.
- Hosted two large Readiness Fairs, one in Newport and one in Lincoln City.
- Coordinated in-person Cascadia Earthquake presentations and Wildfire Preparedness series throughout the County.
- \$2,472,294 from multiple public safety radio communications enhancement grants.



# FY2022-2023 Successes Continued

- Successful response to January 15, 2022 Distant Tsunami response.
- Development of Government Go-Kits Concept for City-Co-Tribal EOCs.
- Development of new catastrophic event situational report, transmission via amateur radio.
- Implemented new digital inventory management system.

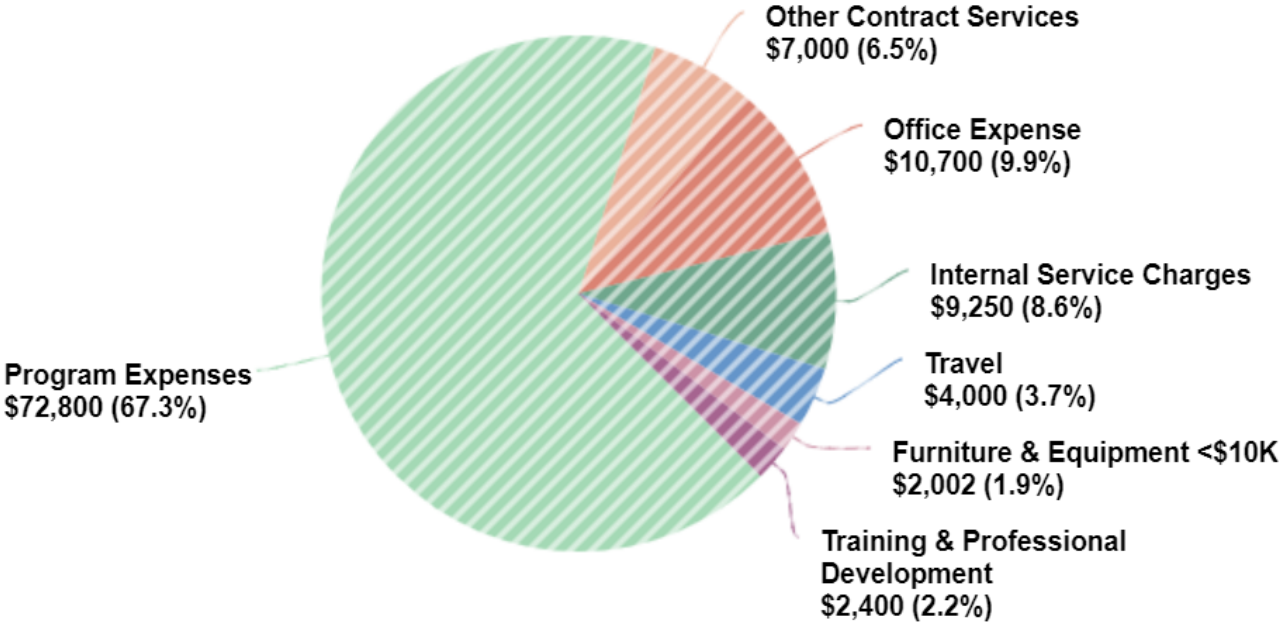
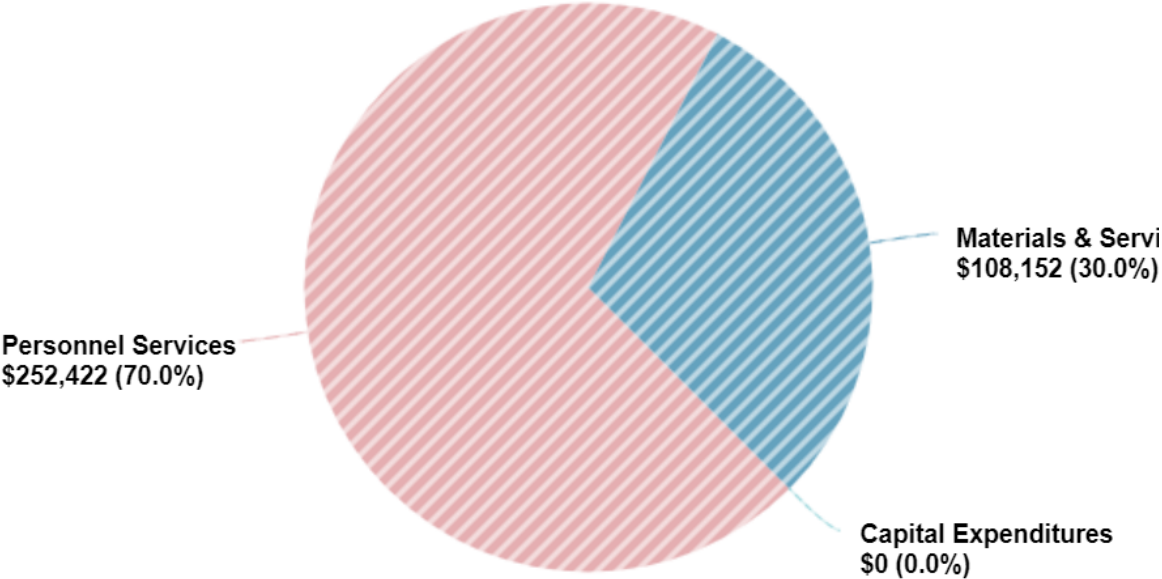


## FY 2023-2024 GOALS

- Update Community Wildfire Protection Plan and Public Safety Radio Communications Plan.
- Provide opportunity to train additional county personnel to support the EOC during emergency declarations.
- Finalize inventory management implementation with assessment and restructure physical storage locations.



# EMERGENCY MANAGEMENT EXPENSES



# EMERGENCY MANAGEMENT EXPENSES AND REVENUE

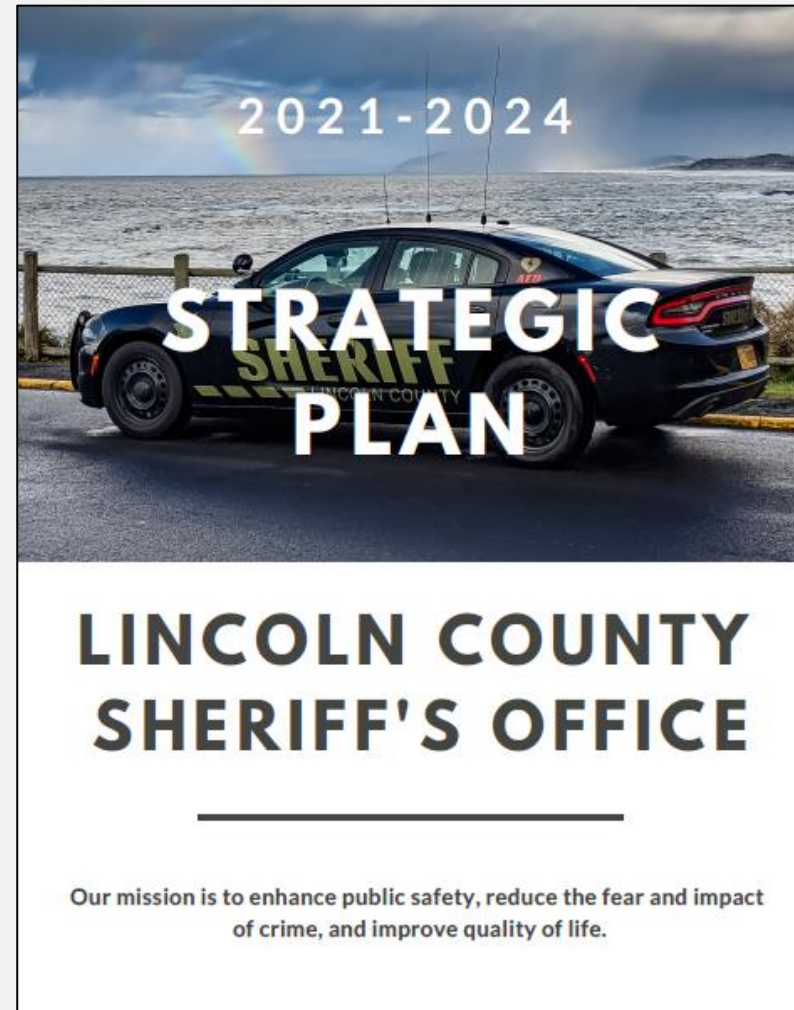
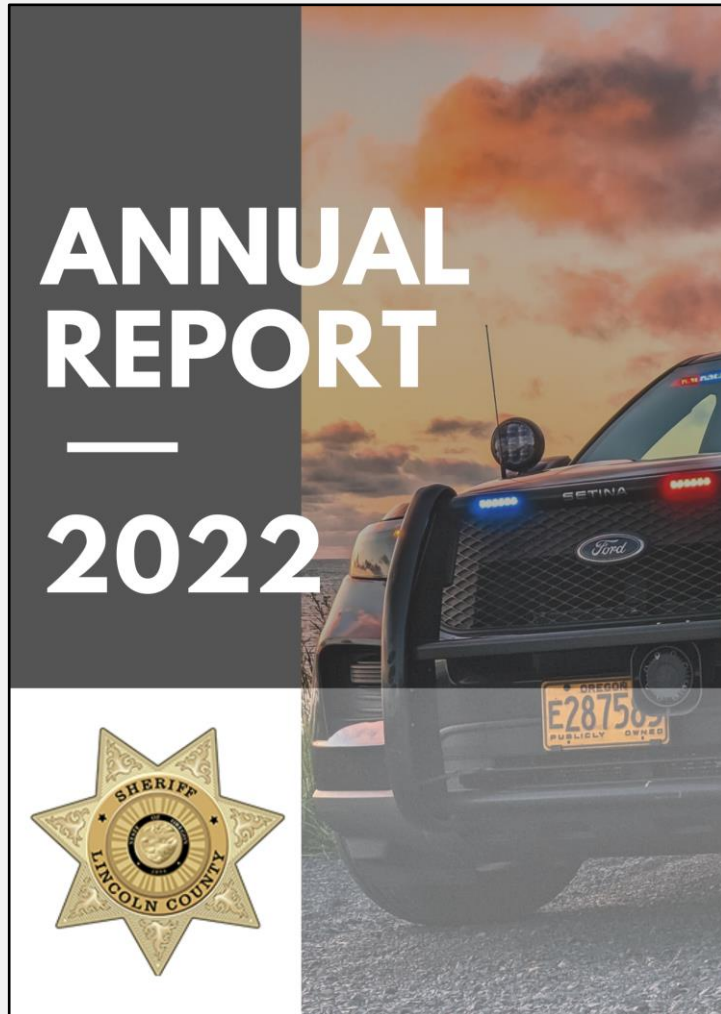


# FUTURE NEEDS

- Add 1 FTE (3 total) for this division to meet the needs of our communities. Estimated cost \$150,000.



Additional information can be found in our 2022 Annual Report and 2021-2024 Strategic Plan



## Contact Information

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541-265-0652

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