



2023-2024 Budget Presentation

Health and Human Services Overview

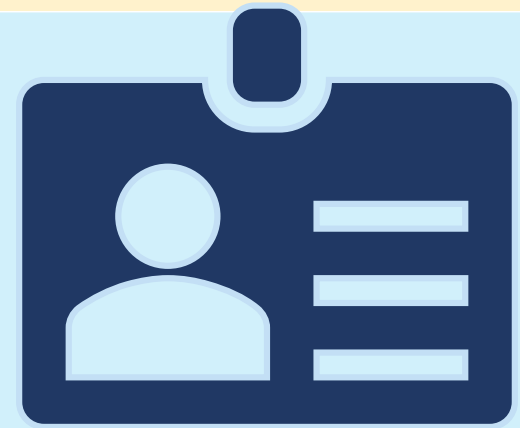
The Health and Human services cluster of funds and programs represent a significant portion of Lincoln County's operational activities.

Health and Human Services are comprised of four operating "Funds" and 29 distinct fiscal "departments" with a variety of programs and activities intended to foster the health and well being of Lincoln County's residents.

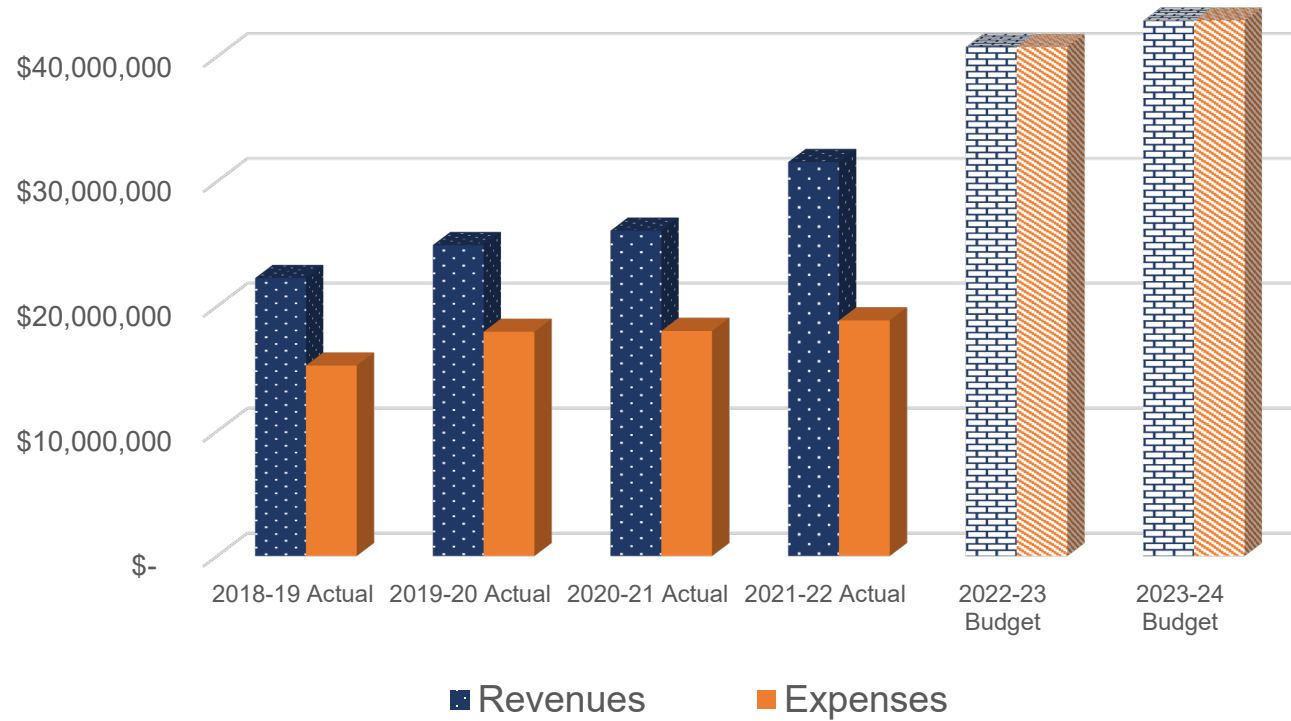
HHS is the largest Department in Lincoln County.

Health & Human Services (HHS)

- Operational Funds
 - Behavioral Health
 - Intellectual/Developmental Disabilities
 - Primary Care
 - Public Health
- Each Fund/Division has a Director.
- The Department also has Quality and Risk Management, Fiscal, and Administrative Support Staff.
- HHS has 29 fiscal "departments."
- HHS has 184 positions budgeted. Behavioral Health has the most positions in the HHS department.



HHS Total Revenue and Expenses



| Expand All | 2018-19 Actual | 2019-20 Actual | 2020-21 Actual | 2021-22 Actual | 2022-23 Budget | 2023-24 Budget |
|-------------------------------|---------------------|---------------------|---------------------|----------------------|----------------|----------------|
| ▶ Revenues | \$ 22,260,524 | \$ 24,897,795 | \$ 26,055,015 | \$ 31,546,348 | \$ 40,764,740 | \$ 42,874,388 |
| ▼ Expenses | 16,251,512 | 17,956,847 | 18,024,284 | 18,866,204 | 40,764,740 | 42,874,388 |
| ▶ Personnel Services | 11,270,514 | 12,571,062 | 13,043,696 | 13,489,145 | 20,611,102 | 20,034,825 |
| ▶ Materials & Services | 4,980,998 | 4,754,714 | 4,980,587 | 5,334,289 | 6,730,088 | 10,389,845 |
| ▶ Contingency | 0 | 0 | 0 | 0 | 8,556,075 | 10,861,794 |
| ▶ Transfers Out | 0 | 596,129 | 0 | 0 | 4,311,430 | 891,372 |
| ▶ Capital Expenditures | 0 | 34,942 | 0 | 42,770 | 556,045 | 696,553 |
| Revenues Less Expenses | \$ 6,009,012 | \$ 6,940,948 | \$ 8,030,732 | \$ 12,680,143 | \$ 0 | \$ 0 |

Revenue Sources

(Approximately 300 Streams)



- Medicaid / IHN
- Medicaid Open Card
- Medicare
- 3rd Party Insurance
- Private Pay
- Oregon Health Authority
- Health Resources Services Admin.
- American Rescue Plan Act (ARPA)
- Marijuana Tax
- Department of Human Services
- Department of Veteran's Affairs
- Franchise Fees
- License / Permit / Fees
- Local Liquor Tax
- IHN/CCO Health Incentive Payments
- Interest
- Other Grants
- Beginning Fund Balance

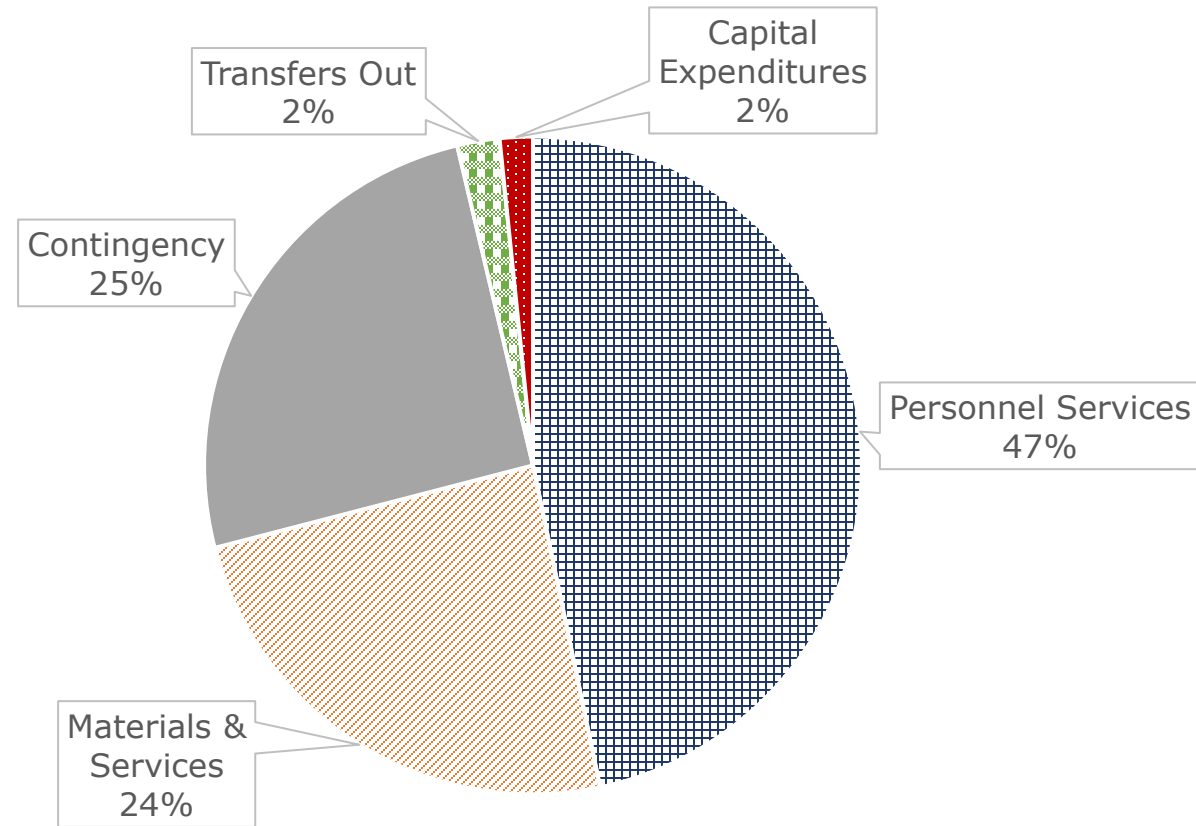
Revenue Sources



Important Note

- Most of these funds are **restricted** to specific programs or activities
- **General Fund (GF) Contribution is 1.6% of HHS total revenue.**
 - \$625K match for Targeted Case Management (TCM) + \$60K pass through of Marijuana tax funds
- The \$625K match is not included separately in our budget since GF pays the match directly to the state.
- The \$625K match represents **\$1.5 Million in service delivery dollars** to our youngest residents.
- Marijuana tax revenues have been decreasing.

HHS 2023-2024 Budgeted Expenses



| Expand All | 2018-19 Actual | 2019-20 Actual | 2020-21 Actual | 2021-22 Actual | 2022-23 Budget | 2023-24 Budget |
|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| ▶ Personnel Services | \$ 11,270,514 | \$ 12,571,062 | \$ 13,043,696 | \$ 13,489,145 | \$ 20,611,102 | \$ 20,034,825 |
| ▶ Materials & Services | 4,980,998 | 4,754,714 | 4,980,587 | 5,334,289 | 6,730,088 | 10,389,845 |
| ▶ Contingency | 0 | 0 | 0 | 0 | 8,556,075 | 10,861,794 |
| ▶ Transfers Out | 0 | 596,129 | 0 | 0 | 4,311,430 | 891,372 |
| ▶ Capital Expenditures | 0 | 34,942 | 0 | 42,770 | 556,045 | 696,553 |
| Total | \$ 16,251,512 | \$ 17,956,847 | \$ 18,024,284 | \$ 18,866,204 | \$ 40,764,740 | \$ 42,874,388 |

Health & Human Services (HHS) Major Achievements

Building expansion, consolidation and savings:

- Purchased/opened the Waldport Clinic in August 2022.
- Remodeled Nye St. building and moved Newport Primary Care clinic into the site in April 2023.
- Purchased 255 S Hwy 101 for administrative, public health and development disabilities staff.



Health & Human Services (HHS)

Major Achievements

Building expansion, consolidation and savings (Continued):

- Ending leases at 1010 SW Coast Hwy and the Angle building
- Funding secured for 28-unit housing complex for SPMI in Lincoln City
- Purchase and update of a home for 23-hour Crisis Stabilization. Currently hiring staff.



HHS Major Achievements (cont'd)

- Hired a bilingual psychiatrist to treat all ages
- Now have 20 bilingual (Spanish) staff, including 2 certified and 2 qualified healthcare interpreters.
- Host Genoa Pharmacy on-site in the Nye/Lee Complex
- Closed 2020 – 2024 strategic plan



HHS Major Achievements (cont'd)

- Health Center Quality Leader Award recipient for 4 years.
- Recognized as a Patient-Centered Primary Care Home (PCPCH) since 2013
- Recertified as a Tier 4 CHW by Oregon Health Authority 2022.



HHS Major Achievements (cont'd)

- COVID response wrapped up.
- Expand FTE towards emergency preparedness, organizational leadership, equity, data analysis, and communications.
- Conducted Equity Assessment.



HHS Major Achievements (cont'd)

- Began a climate assessment and adaptation plan.
- Convened a new Maternal, Child and Family Health community advisory board and recruited over 30 invested community members.



HHS FY 23/24 Goals



- Develop and implement a new 3 – year strategic plan.
- Give focused attention to Diversity, Equity, and Inclusion.
- Complete Newport-based staff relocation.
- Continue to work with Oregon Coast Community College to establish certificate and degree programs to create mental health career paths for local residents.
- Revise Policies/Procedures Department wide.
- Implement new inventory management platform.

HHS Divisions Detail

Overview

Budget

Major Activities

Recent

Accomplishments

Goals and Objectives

Metrics

Significant Changes

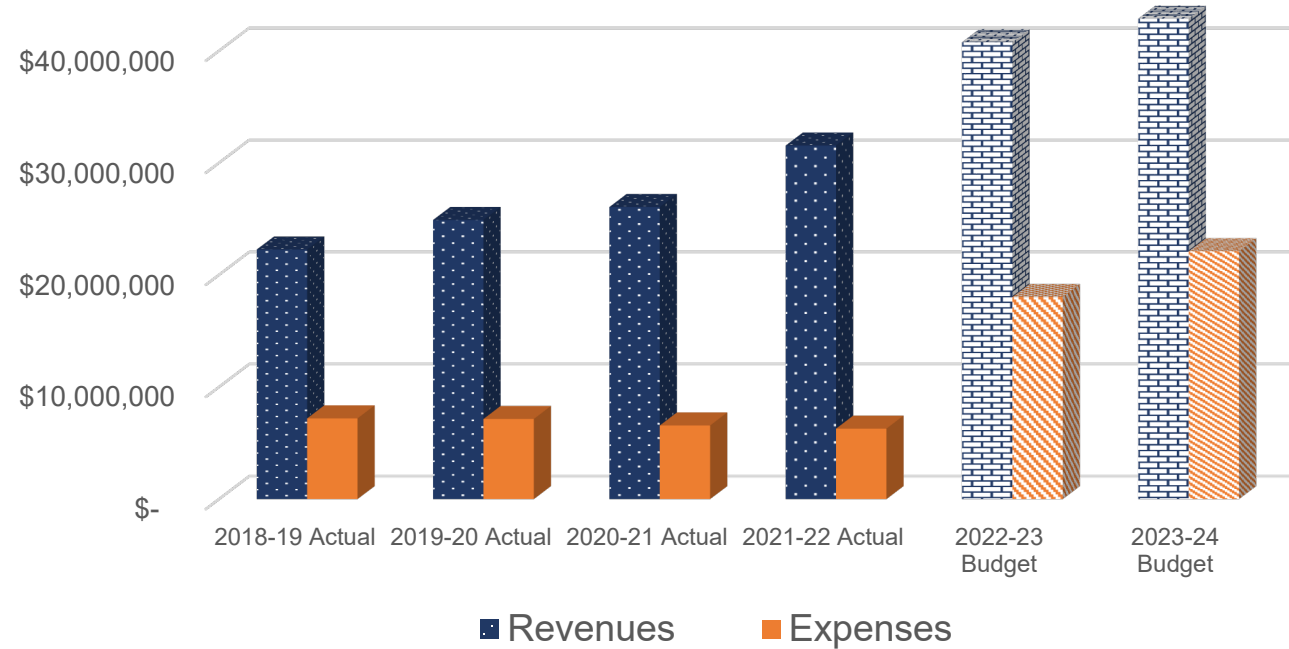


Behavioral Health (BH) Overview

Comprised of six "departmental" funds

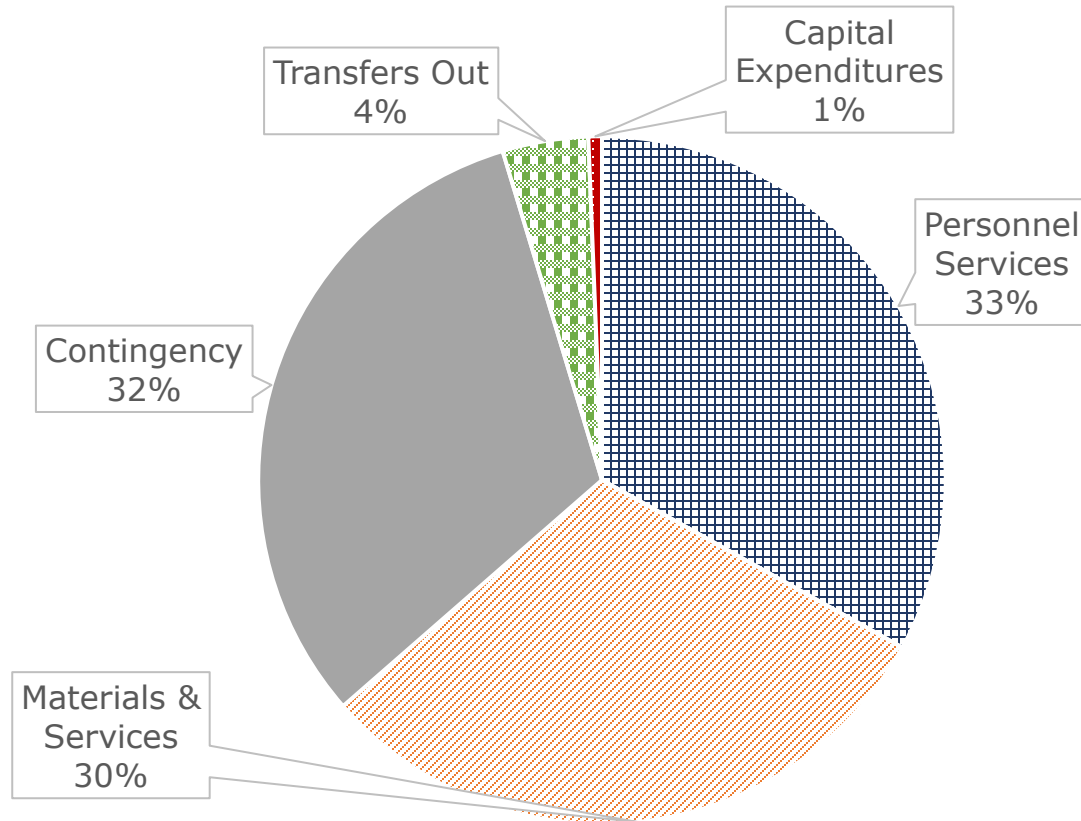
1. Child & Family Services
2. Adult Mental Health
3. Crisis
4. Co-Occurring/Gambling
5. Assertive Community Treatment
6. Housing Investment

Mental Health Total Revenue and Expenses



| Expand All | 2018-19 Actual | 2019-20 Actual | 2020-21 Actual | 2021-22 Actual | 2022-23 Budget | 2023-24 Budget |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| ▶ Revenues | \$ 10,283,356 | \$ 9,158,813 | \$ 9,798,395 | \$ 12,454,884 | \$ 18,024,932 | \$ 22,105,594 |
| ▼ Expenses | 7,201,030 | 7,148,342 | 6,569,438 | 6,289,012 | 18,024,932 | 22,105,594 |
| ▶ Personnel Services | 5,062,116 | 4,944,513 | 4,733,070 | 4,326,396 | 8,330,658 | 7,315,859 |
| ▶ Materials & Services | 2,138,914 | 1,726,257 | 1,836,368 | 1,962,616 | 2,603,929 | 6,738,158 |
| ▶ Contingency | 0 | 0 | 0 | 0 | 4,140,851 | 7,019,698 |
| ▶ Transfers Out | 0 | 477,572 | 0 | 0 | 2,949,494 | 891,372 |
| ▶ Capital Expenditures | 0 | 0 | 0 | 0 | 0 | 140,508 |
| Revenues Less Expenses | \$ 3,082,326 | \$ 2,010,472 | \$ 3,228,958 | \$ 6,165,872 | \$ 0 | \$ 0 |

Mental Health 2023-2024 Budgeted Expenses



| Expand All | 2018-19 Actual | 2019-20 Actual | 2020-21 Actual | 2021-22 Actual | 2022-23 Budget | 2023-24 Budget |
|------------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| ▶ Personnel Services | \$ 5,062,116 | \$ 4,944,513 | \$ 4,733,070 | \$ 4,326,396 | \$ 8,330,658 | \$ 7,315,859 |
| ▶ Materials & Services | 2,138,914 | 1,726,257 | 1,836,368 | 1,962,616 | 2,603,929 | 6,738,158 |
| ▶ Contingency | 0 | 0 | 0 | 0 | 4,140,851 | 7,019,698 |
| ▶ Transfers Out | 0 | 477,572 | 0 | 0 | 2,949,494 | 891,372 |
| ▶ Capital Expenditures | 0 | 0 | 0 | 0 | 0 | 140,508 |
| Total | \$ 7,201,030 | \$ 7,148,342 | \$ 6,569,438 | \$ 6,289,012 | \$ 18,024,932 | \$ 22,105,594 |



BH Major Activities

- Assessment
- Treatment
- Case management support for those with serious mental health needs
- Wraparound service support in collaboration with other agencies for youth
- Counseling at School Based Health Centers
- Evidence Based Specialty Services
- Coordination of one Behavioral Health Resource Network
- Participation in community, regional, and State advisory committees

BH Recent Accomplishments



- Organized and implemented skill based groups to all School Based Health Centers.
- Developed a protocol for suicide intervention, referrals to crisis services, and crisis follow up for youth who present as high risk due to suicidal ideation or behaviors (in collaboration with school personnel).
- Began services in the new Waldport Clinic.
- Secured funding to stand up a Crisis Assessment/Crisis Resolution facility.
- Secured funding for the development of a 28-unit housing complex for adults with a Serious Mental Illness.

BH Recent Accomplishments



- Secured \$1.1 Million for the implementation/expansion of the Medication Assisted treatment program (operated through Primary Care) and a Harm Reduction Program (operated through Public Health).
- Serve as the coordinating entity for the one of two Behavioral Health Resource Networks (BHRNs) operating in the County.
- Conducted a Mental Health Symposium – January, 2023.
- Earned 100% of IHN-CCO incentive funds for meeting targeted quality metrics.

BH Goals and Objectives



- Expansion of crisis response to 2-person mobile response in coordination with the federal 988 crisis line initiative.
- Open Crisis Stabilization Program.
- Develop summer activities, and groups to help youth who have been in treatment.
- Increase presence in the community by offering more prevention, mental health education and outreach activities.
- Focus on a model of rehabilitation and recovery that relies on group intervention that effectively and efficiently meet the needs of clients, and which can be delivered by non-licensed, trained staff.
- Complete reorganization of the Division to compensate for mental health staff shortages.



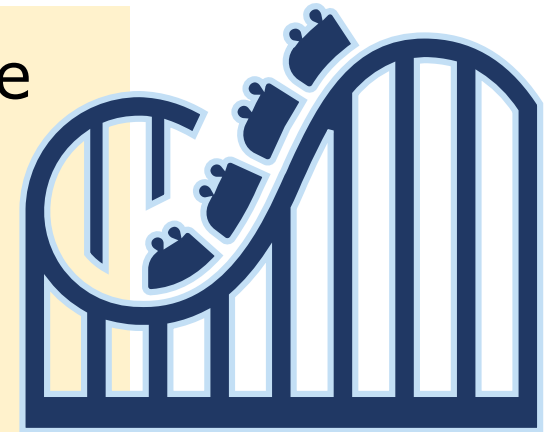
BH Metrics

- Child and Family team served 726 individuals and provided 3,907 visits/services. 144 of those were crisis related.
- Adult Team served 1,351 individuals and provided 12,061 visits/services; 803 of these were crisis related.
- Crisis: There were a total 947 crisis service contacts in 2022. This number includes crisis services at local emergency rooms, outreach with law enforcement, and response to calls in the community.



BH Significant Changes

- Contract with a bilingual psychiatrist trained to serve all ages. Can provide psychiatric assessments and interventions to medically complex, high-risk individuals. This includes those with co-occurring disorders, and who are challenging from a legal perspective.
- Division reorganization has resulted in increased use of case management staff, with focus on hiring and supporting local residents, and using agency staff to cover counselor positions.

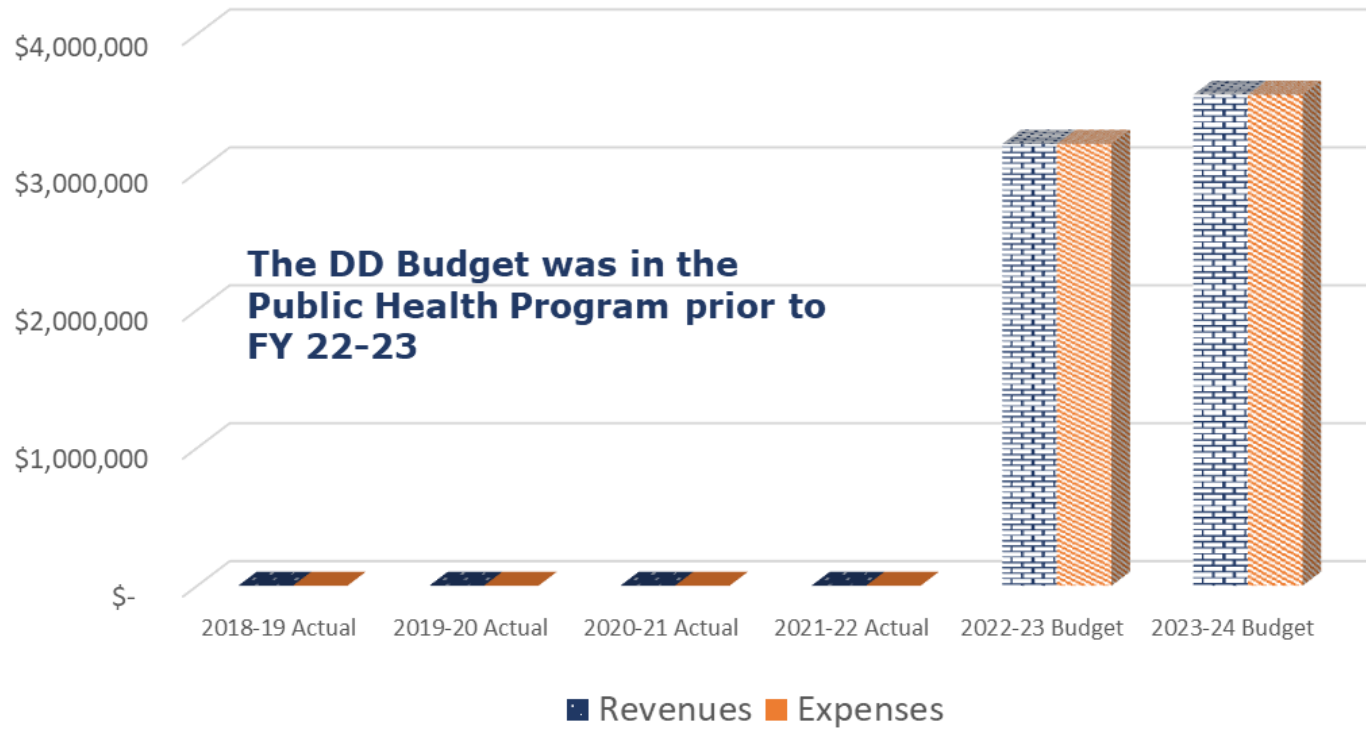


Developmental Disabilities Services (DD) Overview

Lincoln County Developmental Disability Services supports eligible adults and children with intellectual and developmental disabilities.

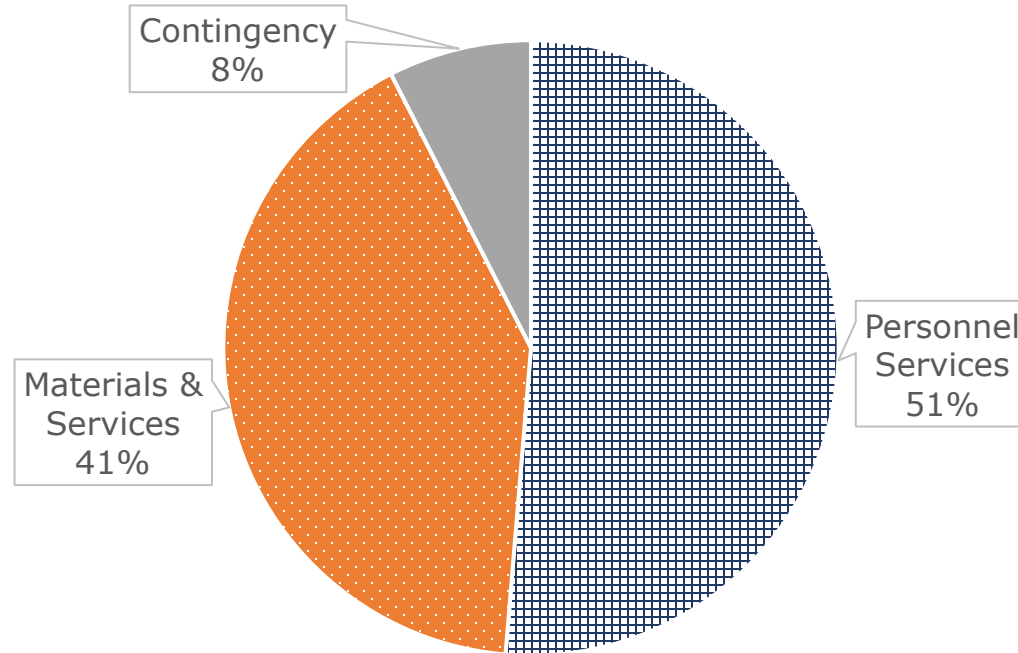
The program strives to provide quality services grounded in person centered practices while maintaining a high standard of compliance with governing rules and regulations.

Developmental Disabilities Services Total Revenue and Expenses



| Collapse All | 2018-19 Actual | 2019-20 Actual | 2020-21 Actual | 2021-22 Actual | 2022-23 Budget | 2023-24 Budget |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| ▼ Revenues | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,204,804 | \$ 3,561,066 |
| ▶ Revenue | 0 | 0 | 0 | 0 | 1,858,362 | 1,856,862 |
| ▶ Beginning Fund Balance | 0 | 0 | 0 | 0 | 0 | 1,704,204 |
| ▶ Transfers In | 0 | 0 | 0 | 0 | 1,346,442 | 0 |
| ▼ Expenses | 0 | 0 | 0 | 0 | 3,204,804 | 3,561,066 |
| ▶ Contingency | 0 | 0 | 0 | 0 | 1,523,151 | 1,827,615 |
| ▶ Personnel Services | 0 | 0 | 0 | 0 | 1,325,085 | 1,465,586 |
| ▶ Materials & Services | 0 | 0 | 0 | 0 | 356,568 | 267,864 |
| Revenues Less Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

Developmental Disabilities Services 2023-2024 Budgeted Expenses



| Expand All | 2018-19 Actual | 2019-20 Actual | 2020-21 Actual | 2021-22 Actual | 2022-23 Budget | 2023-24 Budget |
|------------------------|----------------|----------------|----------------|----------------|---------------------|---------------------|
| ▶ Contingency | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 1,523,151 | \$ 1,827,615 |
| ▶ Personnel Services | 0 | 0 | 0 | 0 | 1,325,085 | 1,465,586 |
| ▶ Materials & Services | 0 | 0 | 0 | 0 | 356,568 | 267,864 |
| Total | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,204,804 | \$ 3,561,066 |

DD Major Activities

- Eligibility determination.
- Case Management Services.
- Adult Protective Services, and Abuse Investigations.
- Licensing and Certification of foster homes.

DD Recent Accomplishments



- Placed five individuals needing residential placements due to allegations of abuse, needing higher levels of care, or experiencing crises.
- Participate in multiple advisory groups and facilitated two local interagency meetings.
- Licensing of an Adult Foster Home.
- Established access to Long Term Community Care Nursing services.

DD Goals and Objectives



The goals and objectives for the upcoming fiscal year include addressing the following priority areas:

- Policies and procedures
- Service Equity
- Productivity
- Employee Orientation and Onboarding
- Staff Satisfaction

DD Department Metrics

266+ individuals with intellectual and developmental disabilities were served in 2022; a 6% increase in the number of individuals served since 2021.





Primary Care (PC) Overview

Comprised of four "departmental" funds

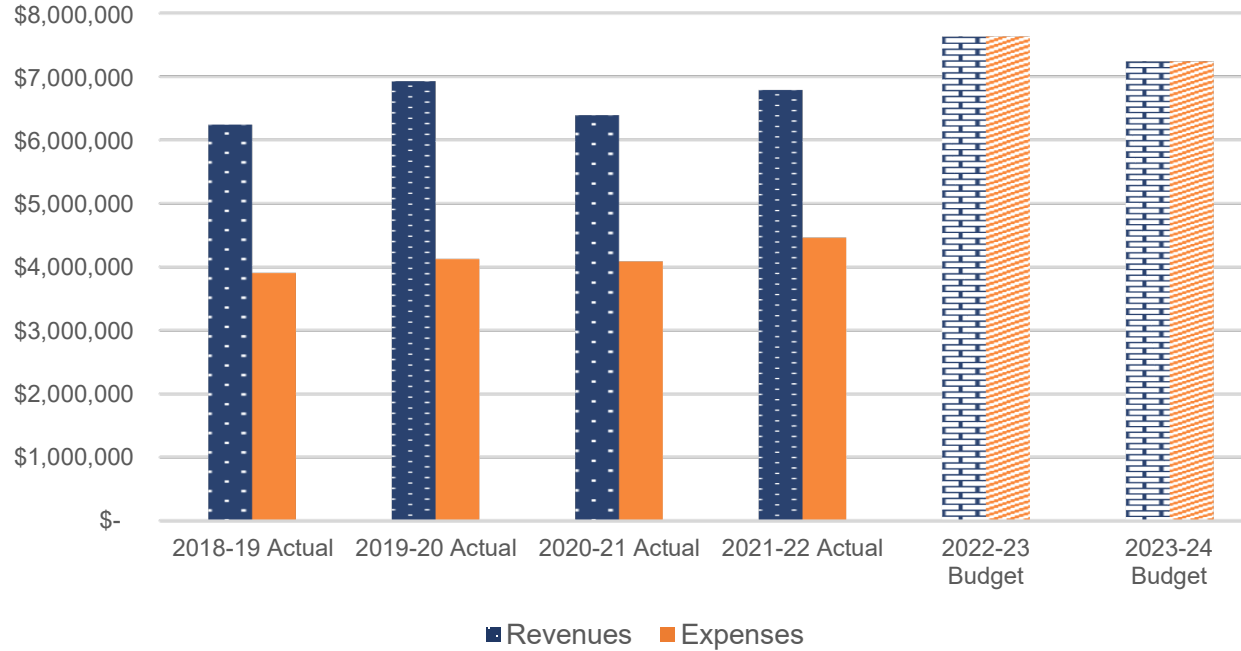
1. Primary Care (PC)
2. School Based Health Centers (SBHC)
3. Office Based Addiction Treatment(OBAT)
4. Veterans Administration (VA)

Three Clinic Sites - Newport, Waldport, Lincoln City

Four School Based Sites - Taft, Newport, Waldport, Toledo

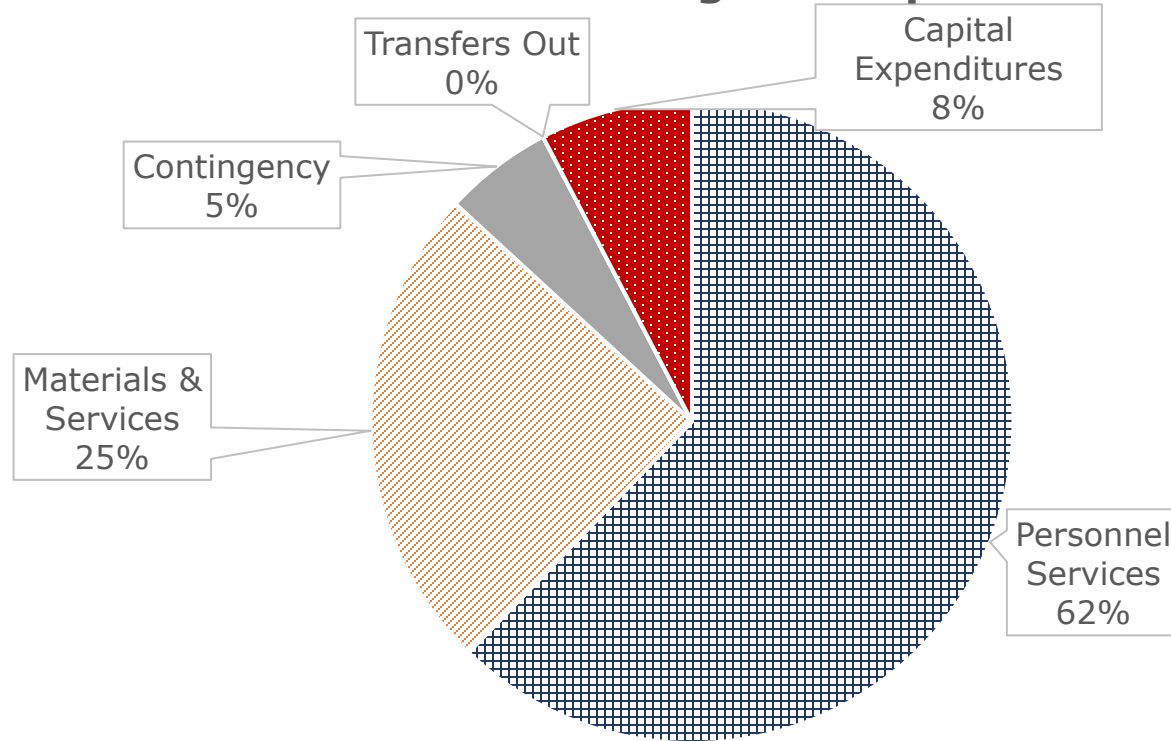
Primary Care / LCHC

Total Revenue and Expenses



| Collapse All | 2018-19 Actual | 2019-20 Actual | 2020-21 Actual | 2021-22 Actual | 2022-23 Budget | 2023-24 Budget |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| ▼ Revenues | \$ 6,243,911 | \$ 6,929,198 | \$ 6,393,703 | \$ 6,789,607 | \$ 7,635,070 | \$ 7,243,116 |
| ▶ Revenue | 4,191,112 | 5,071,263 | 3,940,967 | 5,005,947 | 5,596,493 | 5,433,854 |
| ▶ Beginning Fund Balance | 2,052,799 | 1,857,936 | 2,452,736 | 1,783,660 | 1,764,577 | 1,193,300 |
| ▶ Transfers In | 0 | 0 | 0 | 0 | 274,000 | 615,962 |
| ▼ Expenses | 3,905,192 | 4,124,969 | 4,082,766 | 4,460,747 | 7,635,070 | 7,243,116 |
| ▶ Personnel Services | 2,457,567 | 2,751,274 | 2,769,352 | 3,170,863 | 4,949,616 | 4,507,626 |
| ▶ Materials & Services | 1,447,625 | 1,373,695 | 1,313,414 | 1,289,884 | 1,622,941 | 1,782,556 |
| ▶ Capital Expenditures | 0 | 0 | 0 | 0 | 556,045 | 556,045 |
| ▶ Contingency | 0 | 0 | 0 | 0 | 490,974 | 396,889 |
| ▶ Transfers Out | 0 | 0 | 0 | 0 | 15,494 | 0 |
| Revenues Less Expenses | \$ 2,338,720 | \$ 2,804,229 | \$ 2,310,937 | \$ 2,328,860 | \$ 0 | \$ 0 |

Primary Care / LCHC 2023-2024 Budgeted Expenses



| Expand All | 2018-19 Actual | 2019-20 Actual | 2020-21 Actual | 2021-22 Actual | 2022-23 Budget | 2023-24 Budget |
|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| ▶ Personnel Services | \$ 2,457,567 | \$ 2,751,274 | \$ 2,769,352 | \$ 3,170,863 | \$ 4,949,616 | \$ 4,507,626 |
| ▶ Materials & Services | 1,447,625 | 1,373,695 | 1,313,414 | 1,289,884 | 1,622,941 | 1,782,556 |
| ▶ Capital Expenditures | 0 | 0 | 0 | 0 | 556,045 | 556,045 |
| ▶ Contingency | 0 | 0 | 0 | 0 | 490,974 | 396,889 |
| ▶ Transfers Out | 0 | 0 | 0 | 0 | 15,494 | 0 |
| Total | \$ 3,905,192 | \$ 4,124,969 | \$ 4,082,766 | \$ 4,460,747 | \$ 7,635,070 | \$ 7,243,116 |



PC Major Activities

- Comprehensive Primary Health Care to include preventative, acute and chronic disease management services.
- Family planning and Reproductive Health.
- Behavioral health services.
- Immunizations.
- Dental vouchers.
- Referrals to specialty services, including behavioral health and social services.
- Office Based Addiction Counseling and treatment.
- Via Contract, Operate the Veteran's Administration (VA) clinic.

PC Recent Accomplishments



- Opened Waldport Clinic.
- Moved Newport clinic to Nye St.
- Expanded availability of appointments, including same day appointments.
- Successfully completed VA Joint Commission review at both Newport and Lincoln City clinics.
- Health Center Quality Leader Award recipient for 4 years.
- Recognized as a Patient-Centered Primary Care Home (PCPCH) since 2013 and recertified as a Tier 4 by Oregon Health Authority 2022.
- Earned 100% of IHN-CCO incentive funds for meeting targeted metrics.

PC Recent Accomplishments (Cont.)



- Provider/Care Team Billable Encounters has increased approx. 65-70% during the past twelve months from an average of approx. 8pts/day to 13-14pts/day.
- Successfully completed Reproductive Health Care site review.
- We have provided more in clinic days of primary care and behavioral health services during the last year throughout the four SBHCs.
- At Newport High School, the Student Leadership Class has chosen to donate the funds raised during the annual NHS Pageant to Newport High School Based Health Center. Funds raised were \$11,000+.
- Recruited 3 bilingual Providers



PC Goals and Objectives



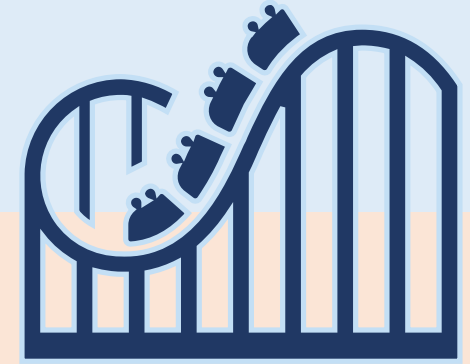
- Reach provider productivity standards in-line with national averages of 18 patients/day. Close encounters timely for billing.
- Increase access to healthcare for students in Lincoln County in order to improve educational outcomes. Provide comprehensive health care and education to students about healthy living strategies.
- Increase access to OBAT services through outreach and community partnerships.
- Provide greater staff coverage depth in the VA program to ensure consistent coverage.
- Successfully re-compete to continue to serve as the Federally Qualified Health Center for Lincoln County.
- Re-engineer the Community Health Center operational design to elevate the patient care team delivery model in keeping with best practices.

PC Department Metrics

- Primary Care clinics saw 2,773 unique patients during 7,469 appointments.
- School Based Health Centers saw 465 unique patients during 1,119 appointments.
- Approximately 1,450 Lincoln County veterans currently receive health care services locally.
- The Newport clinic provides services to a panel of 1,200 VA patients, while the Lincoln City clinic provides services to a panel of 250.



PC Significant Changes



- Additional clinic opened in Waldport
- Remodel and relocation to 36 SW Nye Street

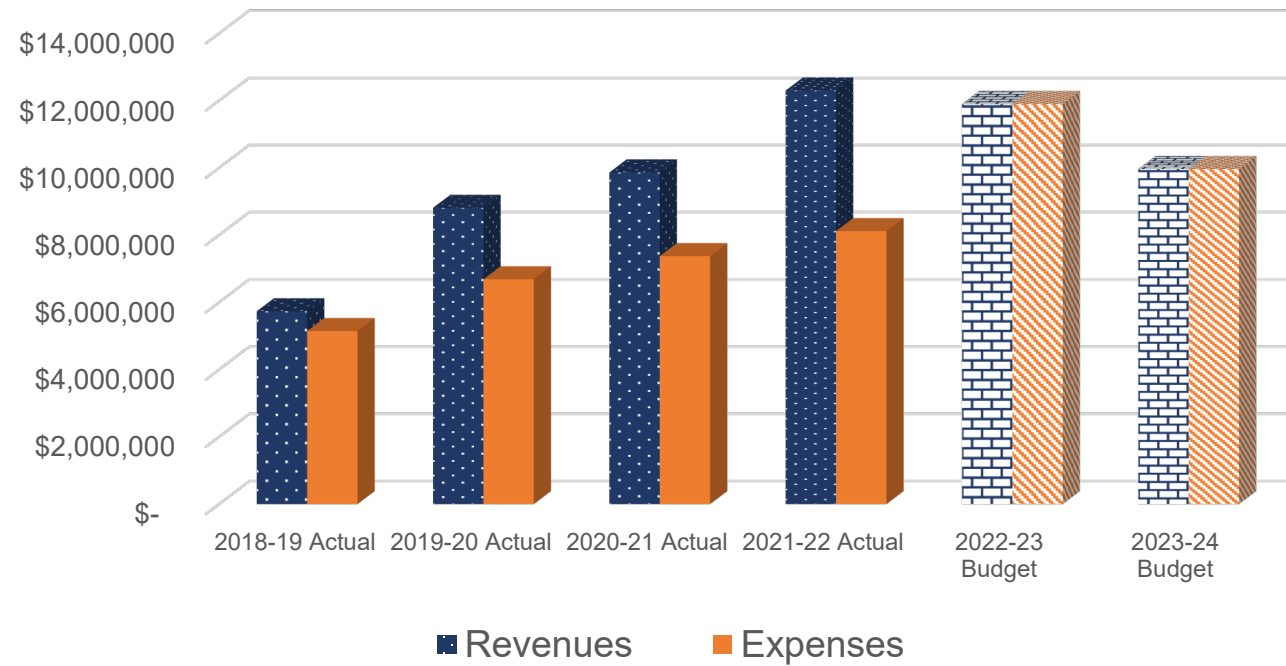


Public Health (PH) Overview

Comprised of 18 "departmental" funds

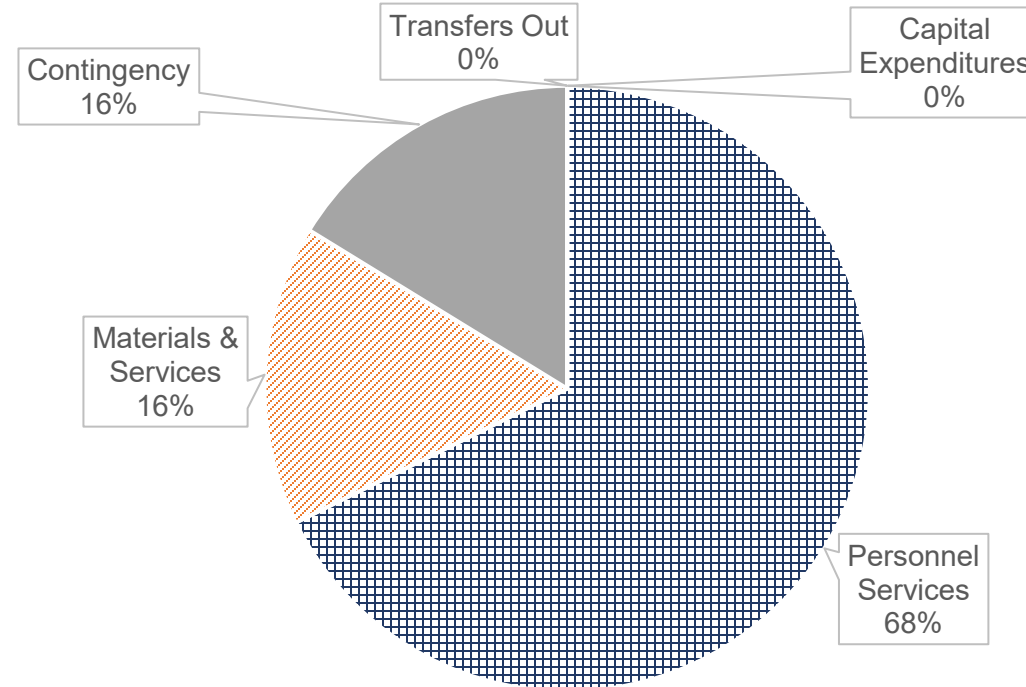
- Solid Waste Disposal
- Modernization & Accreditation
- Communicable Diseases
- Mental Health Promotion & Prevention
- Maternal Child Family/ Home Visiting
- Nurse Family Partnership / Home Visiting
- Women, Infants, and Children (WIC)
- Tobacco Education/Prevention
- COVID Response
- Parents as Teachers/ Home Visiting
- Addictions Prevention
- Emergency Preparedness
- Environmental Health
- Vital Statistics
- Harm Reduction
- Immunization Action Plan
- Safe Drinking Water
- Administration

Public Health Total Revenue and Expenses



| Collapse All | 2018-19 Actual | 2019-20 Actual | 2020-21 Actual | 2021-22 Actual | 2022-23 Budget | 2023-24 Budget |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| ▼ Revenues | \$ 5,733,257 | \$ 8,809,784 | \$ 9,862,917 | \$ 12,301,857 | \$ 11,899,934 | \$ 9,964,612 |
| ▶ Revenue | 4,831,086 | 7,268,474 | 7,629,070 | 9,612,722 | 7,415,005 | 7,190,363 |
| ▶ Beginning Fund Balance | 490,446 | 677,511 | 2,173,846 | 2,509,314 | 4,234,929 | 2,438,839 |
| ▶ Transfers In | 411,725 | 863,799 | 60,000 | 179,821 | 250,000 | 335,410 |
| ▼ Expenses | 5,145,291 | 6,683,537 | 7,372,080 | 8,116,446 | 11,899,934 | 9,964,612 |
| ▶ Personnel Services | 3,750,832 | 4,875,276 | 5,541,275 | 5,991,886 | 6,005,743 | 6,745,754 |
| ▶ Materials & Services | 1,394,459 | 1,654,762 | 1,830,805 | 2,081,790 | 2,146,650 | 1,601,266 |
| ▶ Contingency | 0 | 0 | 0 | 0 | 2,401,099 | 1,617,592 |
| ▶ Transfers Out | 0 | 118,557 | 0 | 0 | 1,346,442 | 0 |
| ▶ Capital Expenditures | 0 | 34,942 | 0 | 42,770 | 0 | 0 |
| Revenues Less Expenses | \$ 587,966 | \$ 2,126,247 | \$ 2,490,837 | \$ 4,185,411 | \$ 0 | \$ 0 |

Public Health 2023-2024 Budgeted Expenses



| Expand All | 2018-19 Actual | 2019-20 Actual | 2020-21 Actual | 2021-22 Actual | 2022-23 Budget | 2023-24 Budget |
|------------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|
| ▶ Personnel Services | \$ 3,750,832 | \$ 4,875,276 | \$ 5,541,275 | \$ 5,991,886 | \$ 6,005,743 | \$ 6,745,754 |
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| ▶ Transfers Out | 0 | 118,557 | 0 | 0 | 1,346,442 | 0 |
| ▶ Capital Expenditures | 0 | 34,942 | 0 | 42,770 | 0 | 0 |
| Total | \$ 5,145,291 | \$ 6,683,537 | \$ 7,372,080 | \$ 8,116,446 | \$ 11,899,934 | \$ 9,964,612 |

Activities – Environmental Health

Related to Environmental Health

- Participate in the planning/enforcement of protocols related to septic and solid waste management.
- Inspect and license food services that are open to the public (i.e., restaurants, B & Bs, Mobile Units, temporary food events).
- Inspect and license travelers accommodations (i.e., hotels, motels, public swimming pools and hot tubs, RV parks and organizational camps).
- Inspect school kitchens, day care centers, and correction facilities.
- Monitor 47 small public water systems.
- Provide certified copies of birth and death records.

Goals and Objectives

Related to Environmental Health



- License and inspect over 625 facilities in Lincoln County
- Conduct 7 water survey's in 2023 as assigned
- Respond to all water quality alerts within a timely manner.

Metrics

Related to Environmental Health in 2022

- Completed 1,286 inspections of the licensed facilities in Lincoln County.
- 617 licensed facilities.
- 6 water surveys.
- 22 water quality alert responses.
- Total Births 275.
- Birth Certificates Issued 132.
- Birth Certificate Application assistance 40.
- Paternity Assistance 5.
- Affidavit to Correct 10.
- Total Deaths 696.
- Death Certificates Issued 3,461.



Activities - MCFH

Related to Maternal Child Family Health

- Provide the programs of Babies First, Family Connects, Parents as Teachers, and Oregon Mothers Care, which are designed to prevent adverse pregnancy outcomes and support children and families in pregnancy and once a child is born.
- Provide the Nurse Family Partnership program, an evidence-based community health program that supports vulnerable parents that are pregnant with their first child.
- Provide the Cocoon Program for medically at-risk infants, toddlers and their families up to 21 years old.
- Provide the Women's, Infants and Children Program (WIC).

Activities - MCFH

- "Medicaid coverage of low-income pregnant women and children has contributed to dramatic [declines in infant and child mortality](#) in the U.S. A growing body of research indicates that Medicaid eligibility during childhood is associated with [reduced teen mortality](#), improved [long-run educational attainment](#), [reduced disability](#), and [lower rates of hospitalization and emergency department visits in later life](#). Benefits also include [second-order fiscal effects](#) such as increased tax collections due to higher earnings in adulthood."
- (According to an article entitled [10 Things to Know about Medicaid: Setting the Facts Straight](#) (Rudowitz, Garfiedl, and Hinton. 2019))"

Major Accomplishments



Related to Maternal Child Family Health

- Provided childbirth education classes in Spanish and Mam through a mini-grant.
- Reconvened the Maternal, Child and Family Health community advisory board. 30 residents recruited.
- Awarded a grant to support NFP program expansion into Linn County. This is a three year pilot project.
- Hired breastfeeding peer counselor as part of a collaboration with Linn County.
- Implemented texting feature to remind clients of their WIC appointments.

Goals and Objectives



Related to Maternal Child Family Health

- Increase community knowledge of our programs through the community advisory board and outreach.
- Develop and implement an equity based referral policy for the MCFH work unit.
- Reach at least 85% of caseload assignment.
- At least 45% of our clients continue to breastfeed at 6 months of age.
- Implement the breastfeeding peer counseling expansion pilot program.
- Re-open satellite WIC clinics in Waldport and Siletz.

Metrics

*Related to **Maternal Child Family Health** for FY 21/22*

Maternal/Child Home Visiting:

- Total visits 1,137.
- Provided interpretation for 233 of our home visits.
- Contracted to provide interpretation in Mam during 257 visits.
- Enrolled 155 new clients into the Babies First! and CaCoon programs.

Nurse Family Partnership / Home Visiting:

- Served 60 families, including 50 children.
- 27 newly enrolled pregnant clients
- 5 families graduated from the program at the 2 year mark.
- 1,134 visits.

Parents as Teachers: 1,165 visits.



Metrics

Related to Maternal Child Family Health for FY 21/22

Women, Infants, and Children (WIC)

In January 2023 there were

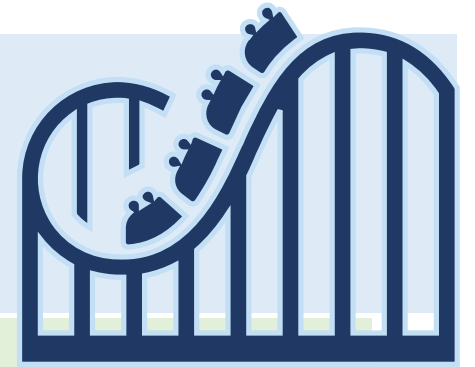
- 479 appointments
- 40 new enrollees
- 35 graduating clients.
- 1,023 participants served in January 2023 (full capacity of program)
- Breastfeeding initiation at 99%

The last annual report from 2021 showed

- 856 WIC families, 63% of those are working families.
- WIC participants spent \$606,902 at local stores in our county.
- 15 local stores accept WIC.
- 5 farmers accept WIC.
- WIC participants have paid \$7,188 to local farmers.



Significant Changes



Related to Maternal Child Family Health

- Case Manager and Home Visitor has Qualified Interpreter certification.
- Added an assistant program manager.
- Implemented a new data collection system.
- Received a grant to facilitate Childbirth Education Classes in Spanish.
- WIC resumed distribution of "Farm Direct Checks"

Activities – Disease Prevention and Health Promotion

Related to Communicable Disease, Health Promotion, Harm Reduction and Overdose Prevention, COVID-19 Response, Immunization

- Investigate and control the transmission of communicable diseases in Lincoln County, including outbreak investigations and control measures.
- Harm Reduction Program consistent with State guidelines and in collaboration with the Behavioral Health Resource Network.
- Provide education/training related to suicide prevention, tobacco use prevention/cessation, alcohol and drug prevention, and overdose prevention.

Major Accomplishments



Related to Communicable Disease, Health Promotion, Harm Reduction, COVID-19 Response, Immunization

- Implement closed loop referral processes for Hepatitis C cases through the FQHC;
- Supported Lincoln County School District Vaping campaign.
- Provided COVID-19 vaccination events in English, Spanish and Mam;
- Sponsored Oregon Liquor and Cannabis Commission Responsible Sales Training.

Major Accomplishments



Related to Communicable Disease, Health Promotion, Harm Reduction, COVID-19 Response, Immunization

- Partnered with Newport High School to provide Fentanyl education and outreach with small cohort of students
- Expanded harm reduction services to South County
- Provided 6 Narcan/Naloxone trainings since December 1st.
- Internal dashboards have been started.

Goals and Objectives



Related to Communicable Disease, Health Promotion, Harm Reduction, COVID-19 Response, Immunization

- Reduce youth ease of access to alcohol in 8th, and 11th graders in Lincoln County by 3%. In the 2020 Oregon Student Health Survey, 47.6% of 8th graders reported alcohol being "sort of" or "very easy".
- Establish local emergency response plans to assist with identifying and responding to cluster overdose outbreaks;
- Improve naloxone access, provide naloxone training, and assist with naloxone policies and procedures.

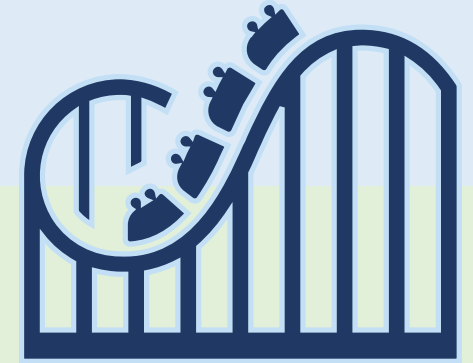
Metrics

Related to Communicable Disease, Health Promotion, Harm Reduction, COVID-19 Response, Immunization

- The tobacco retail density ordinance draft has been reviewed and approved by Lincoln County legal counsel.



Significant Changes



Related to Communicable Disease, Health Promotion, Harm Reduction, COVID-19 Response, Immunization

- Moved overdose prevention to public health from behavioral health.
- Major changes in COVID investigative guidelines – only COVID outbreak investigation and a few vaccination events throughout Lincoln County.
- Hired a full time Disease Intervention Specialist.
- Collaboration to refer Hepatitis C chronic cases with indication of high risk exposure activity to Harm Reduction for services.

Activities – Other PH Programs

Related to Other Public Health programs

- Working towards National Public Health re-accreditation
- Modernization activities to include hiring (for the first time ever) an epidemiologist/data analyst, equity coordinator, community partnership and communications specialists.
- Working on a climate/adaptation plan with Benton County.
- Working on Community Health Improvement Plan with Regional Partners.
- Plan for the prevention, protection, mitigation, response, and recovery phases for threats and emergencies that impact health, based on the Centers for Disease Control and Prevention (CDC) PH Emergency Preparedness and Response Capabilities.

Major Accomplishments



Related to Other Public Health programs

- Conducted an Equity Assessment.
- Began a climate assessment and adaptation plan.
- Completed Regional Health Assessment.
- Developed internal performance and program management data dashboards.
- *New positions:* epidemiologist and data analyst, equity coordinator, communications specialist.

Major Accomplishments



Related to Other Public Health programs

- Partnered with community based organizations to ensure marginalized or vulnerable populations had access to COVID-19 and Influenza vaccines.

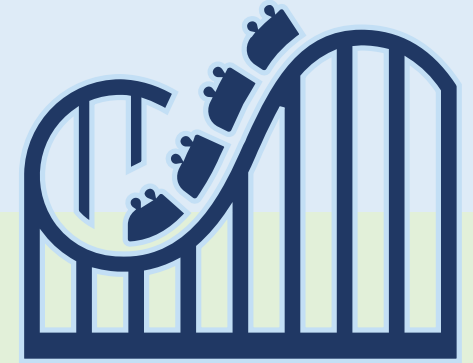
Goals and Objectives



Related to [Other Public Health programs](#)

- Work towards National Public Health re accreditation.
- Review and update the ESF8 Emergency Operations and PH risk communication plans.
- Finish the Climate and Health Adaptation plan.
- Implement our equity focused strategic plan.
- Finish development of internal dashboards and then public facing dashboards.
- Prepare and train the Public Health workforce for emergency response.

Significant Changes



Related to Other Public Health programs

- Thanks to COVID funding and the legislative investment in Public Health Modernization, we were able to grow our workforce and equip Lincoln County with some foundation Public Health capabilities such as equity and cultural responsiveness, data analysis and assessment, community partnership development, communications, and organizational leadership.

Activities – HHS Administration

*Related to Health and Human Services (HHS) Administration
(HHS Admin Department Falls within the Public Health Fund)*

- Fiscal Management for all HHS Service Divisions
- Quality and Risk Management
- Public Communication through the efforts of a Public Information Officer
- Project Management
- Third party billing for health care services.
- Administrative Support and oversight to/for all of HHS

Questions?

