



SILETZ AREA ENHANCED LAW ENFORCEMENT

BUDGET ORG

Fund: 230 Siletz Law Enforcement Operations
Dept: 230 Siletz Law Enforcement Operations
Category: Special District

KEY STAFF

Sheriff Curtis Landers (Elected Official)
Lieutenant Karl Vertner, Patrol Commander

OVERVIEW

The Lincoln County Sheriff's Office provides 80 hours of dedicated patrol services to the geographical area of the Siletz Rural Protection Fire District in collaboration with funding from Confederated Tribes of Siletz Indians and a special taxing district within Siletz Fire District. Coverage is 40 hours on day shift and 40 hours on nights.

MAJOR ACTIVITIES

- Law Enforcement Services
- Community Education
- Confederated Tribes of Siletz Indians meetings and activities

FUNDING SOURCES

- Confederated Tribes of Siletz Indians
- Property tax within the boundaries of the Siletz Rural Fire Protection District

REVENUE & EXPENDITURE SUMMARY

Siletz Area Enhanced Law Enforcement District Expenses & Rev

	2019 - 20 Actual	2020 - 21 Actual	2021 - 22 Actual	2022 - 23 Budget	2023 - 24 Budget
Revenues					
Revenue					
Property Taxes	\$261,476	\$236,334	\$243,176	\$227,000	\$250,000
Intergovernmental - Local	\$154,087	\$115,565	\$161,814	\$174,692	\$184,655
Miscellaneous	\$170	\$69	\$45	\$170	\$200
REVENUE TOTAL	\$415,733	\$351,968	\$405,034	\$401,862	\$434,855
Beginning Fund Balance					
Beginning Balance	\$146,798	\$221,050	\$237,012	\$256,742	\$368,552
BEGINNING FUND BALANCE TOTAL	\$146,798	\$221,050	\$237,012	\$256,742	\$368,552
REVENUES TOTAL	\$562,531	\$573,018	\$642,046	\$658,604	\$803,407
Expenses					
Interfund Charges	\$339,102	\$333,460	\$333,582	\$350,246	\$366,831
Contingency					
Contingency	\$0	\$0	\$0	\$305,879	\$434,097
CONTINGENCY TOTAL	\$0	\$0	\$0	\$305,879	\$434,097
Materials & Services					
Other Contract Services	\$2,379	\$2,150	\$1,329	\$2,479	\$2,479
Office Expense	\$0	\$397	\$435	\$0	\$0
MATERIALS & SERVICES TOTAL	\$2,379	\$2,547	\$1,764	\$2,479	\$2,479
EXPENSES TOTAL	\$341,481	\$336,007	\$335,346	\$658,604	\$803,407
REVENUES LESS EXPENSES	\$221,050	\$237,012	\$306,699	\$0	\$0

RECENT ACCOMPLISHMENTS

- Updated contract with stakeholders
- Cooperation with Confederated Tribes of Siletz Indians to act as Sergeant of Arms for Tribal Elections
- Ongoing monthly meetings with stakeholders

GOALS & OBJECTIVES

- Continue gaining trust of stakeholders
- Develop more way to show transparency to stakeholders
- Acquire Radar Speed Signs in specified zones in enhanced law enforcement district

DEPARTMENT METRICS

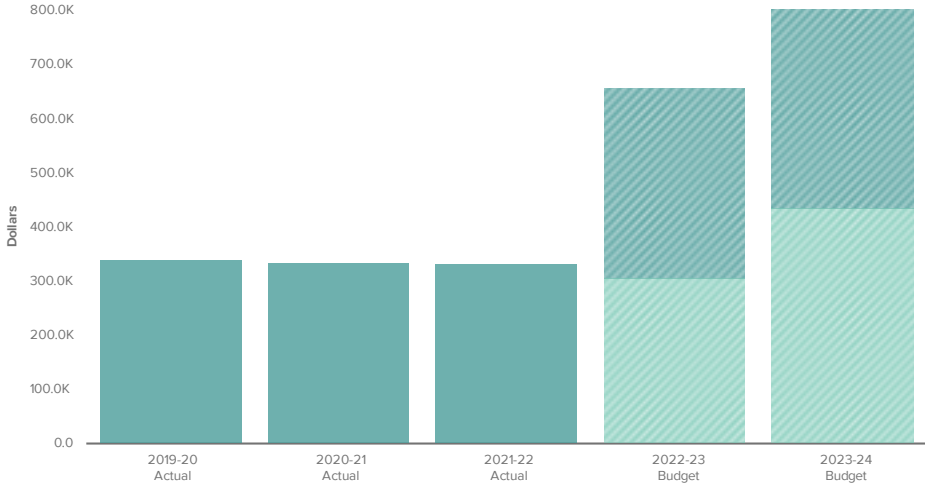
- 1,458 calls for service
- 80 criminal Investigations
- 32 criminal arrest

EXPENSE HISTORY

Broken down by Expenses Siletz Law Enforcement Operat...



Visualization



Sort Large to Small

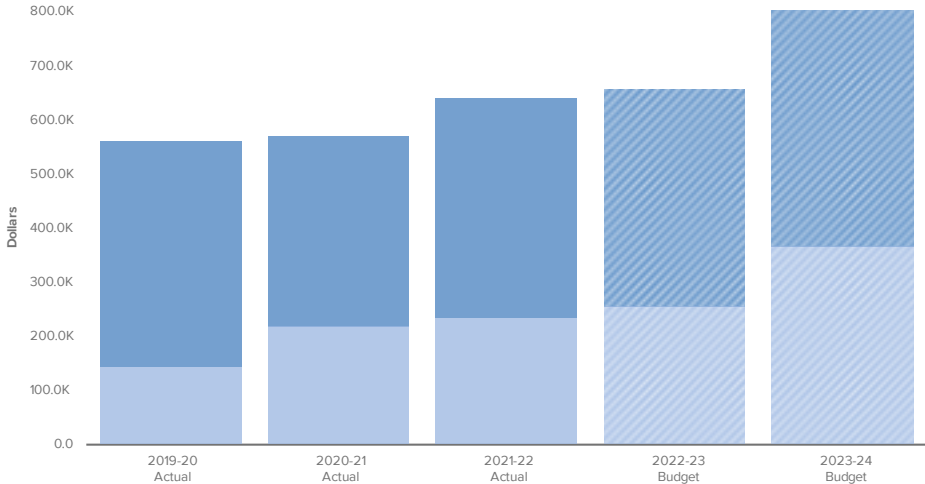
- Interfund Charges
- Contingency
- Materials & Services

REVENUE HISTORY

Broken down by Revenues Siletz Law Enforcement Operat...



Visualization



Sort Large to Small

- Revenue
- Beginning Fund Balance

SIGNIFICANT CHANGES

None

SUPPLEMENTAL INFORMATION

▶ [2022 Annual Report](#)

